City of Saint Paul Financial Analysis

| File ID Number: | 20-685 | | |
|------------------------------|------------------------------|--------------------------------|--|
| Budget Affected: | Operating Budget | Parks and Recreation | General Fund |
| Total Amount of Transaction: | see below | | |
| Funding Source: | Other | Please Specify: | |
| Charter Citation: | City Charter, Chapter 6, Sec | etion 6.03.3 (5) - Resolutions | , Chapter 12.01 - Personnel & Civil Service Rule |

12 <u>Fiscal Analysis</u>

Pursuant to the City Charter, Chapter 6, Section 6.03.3 (5), Chapter 12.01, and Civil Service Rules 3 and 25, the Office of Human Resources has put forth this Resolution to ensure equitable compensation for these job classifications based on the results of a job study. This classification change may or may not affect a specific department's budget.

Classification Title: Aquatics and Special Services Program Supervisor

The new grade and salary range is detailed below:

Proposed Grade: 016, in EG 09, Sant Paul Supervisors Organization Salary Schedule