

**City of Saint Paul Financial Analysis**

1 File ID Number: RES PH 20-82  
 2  
 3 Budget Affected: Operating Budget Police Department Special Fund  
 4  
 5 Total Amount of Transaction: 194,167.00  
 6  
 7 Funding Source: Grant Per Contract  
 8  
 9 Appropriation already included in budget? No  
 10  
 11 Charter Citation: 10.7.1  
 12 Fiscal Analysis

13  
 14 The Police Department has been awarded a grant from the US Office of National Control Policy for the High Intensity Drug Trafficking  
 15 Areas Program (HIDTA) and need to establish activity budget for these funds.

16 Detail Accounting Codes:

17  
 18 **GENERAL LEDGER (GL) - ANNUAL BUDGET**

19  
 20 **Spending Changes**

21 (Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	20023816	63160	GENERAL PROFESSIONAL SERVICE			118,000	118,000
1	20023816	63160	GENERAL PROFESSIONAL SERVICE			67,167	67,167
1	20023816	72220	LAW ENFORCEMENT SUPPLIES			9,000	9,000
TOTAL:					-	194,167	194,167

29 **Financing Changes**

30 (Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	20023816	43001	FEDERAL DIRECT GRANTS			194,167	194,167
TOTAL:					-	194,167	194,167

37 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

38 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

39 **Spending Changes**

40 (Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
G-POLICE	G2320613034252	63160	GENERAL PROFESSIONAL SERVICE		-	118,000	118,000
G-POLICE	G2320613034252	63160	GENERAL PROFESSIONAL SERVICE			67,167	67,167
G-POLICE	G2320613034252	72220	LAW ENFORCEMENT SUPPLIES			9,000	9,000
TOTAL:					-	194,167	194,167

48 **Financing Changes**

49 (Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
G-POLICE	G2320613034252	43001	US OFFICE OF NATIONAL DRUG OCNTROL POLICY			194,167	194,167
TOTAL:					-	194,167	194,167