



2020-2024 Consolidated Plan

2020-2021 Annual Action Plan

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WHAT IS THE CONSOLIDATED PLAN?



**5-Year Plan
required by
HUD**



**Assessment of the
City's housing and
community
development needs**



**Identifies
priorities for
investment**



**Outlines how
HUD federal
funds will be
used**



**Consistent with
the 2040
Comprehensive
Plan policies**

HUD FUNDING SOURCES

Community Development Block Grant (CDBG)

2020 Allocation: \$6,892,568

OBJECTIVE: To provide decent housing and suitable living environment and expand economic opportunities

ELIGIBLE USES:

- Homeownership assistance, housing rehabilitation
- Acquisition of real property, relocation assistance
- Public facilities/improvements
- Code compliance, removal of architectural barriers
- Public services (not to exceed 15% of grant)
- Special economic development assistance to for-profit entities
- Commercial/industrial improvements by City
- Planning/program oversight

Home Investment Partnerships (HOME)

2020 Allocation: \$1,895,972

OBJECTIVE: To provide, develop, support, produce, and expand the supply of decent and affordable housing to serve low- and very low income persons

ELIGIBLE USES:

- Mortgage assistance for purchase of single family homes for low-income persons
- Acquisition/rehabilitation of single-family and multi-family housing
- New housing construction

Emergency Solutions Grant (ESG)

2020 Allocation: \$594,358

OBJECTIVE: To prevent homelessness and to assist those already homeless

ELIGIBLE USES:

- Rapid Re-Housing
- Emergency Shelter Services
- Street Outreach
- Homeless Prevention

PLAN SECTIONS

2020-2024 Consolidated Plan

- **Executive Summary**
- **The Process**
 - Agency Consultation, Citizen Participation
- **Needs Assessment**
 - Housing, public housing, homeless, special needs, community development needs
- **Housing Market Analysis**
 - Inventory of housing stock and public housing
 - Homeless and special needs facilities/services
- **Strategic Plan**
 - Priority needs, anticipated resources, goals
 - Strategies for homelessness, anti-poverty, and reducing barriers to affordable housing
- **Annual Action Plan**

2020-2021 Annual Action Plan

- **Expected Resources**
- **Annual Goals**
- **Projects**
- **Actions planned to address**
 - Affordable Housing
 - Public Housing
 - Homeless and Other Special Needs Activities
 - Barriers to Affordable Housing

THE PROCESS



ORGANIZATION/AGENCY CONSULTATION

CITIZEN PARTICIPATION

- **19 groups were consulted**
 - Ramsey County Departments
 - Saint Paul Public Housing Agency
 - Metropolitan Consortium of Community Developers
 - Local and regional social service organizations (CLUES, HAP, Oromo Community of MN, Isuroon, St. Paul Neighborhood Network, People Incorporated)
- **36 targeted community organizations/agencies participated in online survey**

- **160 residents engaged at Safe Summer Nights**
- **2 Open Houses in Fall 2019**
- **5 District Council Board/Committee Meetings**
- **270 residents participated in online survey**
 - #1 Housing Priority – housing rehabilitation (residents), new housing (organizations)
 - #1 Public Services Priority – mental health services (residents), homeless prevention services (organizations)
 - #1 Public Facilities/Infrastructure Priority – public infrastructure (residents), homeless facilities (organizations)
 - #1 Economic Development Priority – energy efficient building retrofits (residents and organizations)

NEEDS ASSESSMENT & MARKET ANALYSIS KEY THEMES

HOUSING

- Housing cost burden is most common problem for households earning up to 100% AMI
- Gap in the number of units affordable to certain income levels

PUBLIC FACILITIES

- 27 of 49 recreation center buildings are poor quality
- \$15-20M in capital improvement needs over next 5 years

PUBLIC SERVICES

- Lack of shelter beds and supportive services for individuals, families, youth
- Need for special needs housing and supportive services

ECONOMIC DEVELOPMENT

- Racial disparities in unemployment rate
- Gap in skills to match increasing job requirements

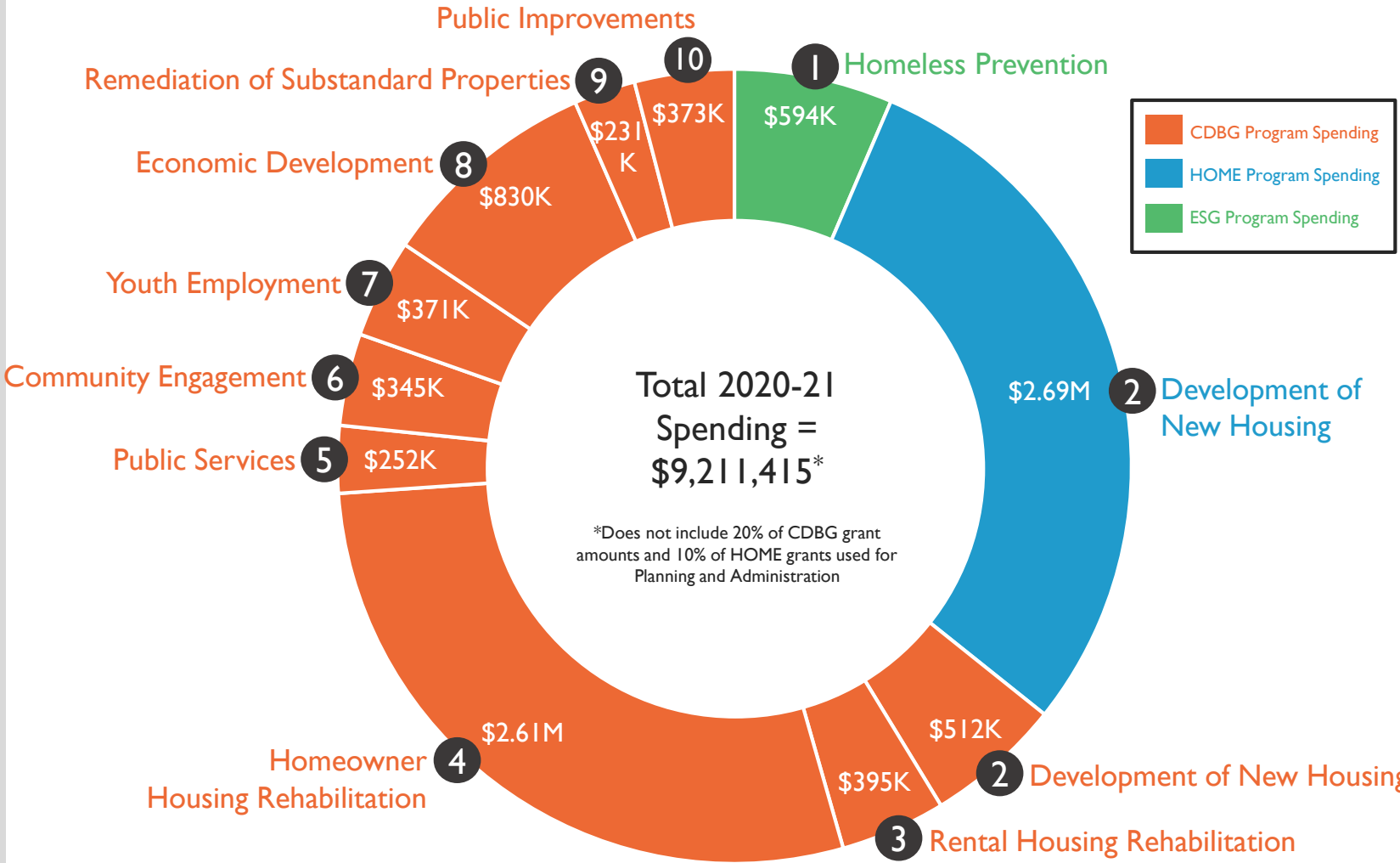
PRIORITY NEEDS

1. Preservation of existing affordable housing
2. Development of new affordable housing
3. Support stable, affordable, safe homeownership
4. Affordable housing for special needs populations
5. Homeless prevention, rapid re-housing, and supportive services
6. Emergency shelters and transitional housing
7. Fair Housing and anti-discrimination efforts
8. Tenant and landlord education
9. Public service needs
10. Public facilities and infrastructure
11. Economic development and job growth
12. Community planning needs
13. Lead-based paint abatement plan implementation
14. Acquisition, demolition, and clearance of property
15. Community outreach to underserved populations

GOALS

- 1 Homeless Prevention
- 2 Development of New Housing
- 3 Rental Housing Rehabilitation
- 4 Homeowner Housing Rehabilitation
- 5 Public Services
- 6 Community Engagement
- 7 Youth Employment
- 8 Economic Development
- 9 Remediation of Substandard Properties
- 10 Public Improvements

2020-2021 SPENDING



ANNUAL ACTION PLAN: 2020-2021 PROJECTS

Project Name	Priority Need Addressed	Goal Supported
1. Acquisition Activities	Acquisition, demolition, and clearance of property	Remediation of Substandard Properties
2. Clearance Activities	Acquisition, demolition, and clearance of property	Remediation of Substandard Properties
3. Neighborhood Non-Profits	Public service needs	Public Services
4. Community Engagement	Community outreach to underserved populations	Community Engagement
5. Youth Employment	Public service needs	Youth Employment
6. Housing Construction	Development of New Housing	Development of New Housing
7. Single-Unit Rehabilitation	Support stable, affordable, safe homeownership	Homeowner Housing Rehabilitation
8. Multi-Unit Rehabilitation	Preservation of existing affordable housing	Rental Housing Rehabilitation
9. Commercial Corridor and Citywide Economic Development	Economic development and job growth	Economic Development
10. Hamline Play Area	Public facilities and infrastructure	Public Improvements
11. ESG20SaintPaul	Homeless prevention, rapid re-housing, and supportive services	Homeless Prevention
12. Planning and Administration	Community planning needs	Community Engagement

NEXT STEPS

- Public Comment Period ends April 5
- Final Action by City Council planned for April 8
- Submit to HUD for review by April 15

