

City of Saint Paul Financial Analysis

1 File ID Number: AO 20-16
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 3 Budget Affected: PED Special Fund
 4
 5 Total Amount of Transaction: -
 6
 7 Funding Source: Grant
 8
 9 Appropriation already included in budget? Yes
 10
 11 Charter Citation: 10.7.4
 12
 13

Fiscal Analysis

16 Amend CDBG activities budgets-Funding for Fair Housing Implementation Council
 17
 18

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget					CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Cen	Account	Description				
1	28251810	73220	ESG				
1	28251820	73220	CDBG				
TOTAL:					-	-	-

Financing Changes

(Action Accomplished)

GL Annual Budget					CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Cen	Account	Description				
1	28251810	43001	ESG				
1	28251820	43001	CDBG				
TOTAL:					-	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget					CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity	Grnt Activity	Account Category	Description				
G-HUD	G512153601021	78105	GENERAL ADMINISTRATION	1,095,237.00	(20,000.00)	1,075,237.00	
G-HUD	G512288601030	73220	FAIR HOUSING IMPLEMENTATION COUNCIL	-	20,000.00	20,000.00	
G-HUD							
G-HUD							
TOTAL:					1,095,237.00	-	1,095,237.00

Financing Changes

(Action Accomplished)

Life to Date Activity Budget					CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity	Grnt Activity	Account Category	Description				
G-HUD	G512153601021	43015	GENERAL ADMINISTRATION	(1,095,237.00)	20,000.00	(1,075,237.00)	
G-HUD	G512288601030	43015	FAIR HOUSING IMPLEMENTATION COUNCIL	-	(20,000.00)	(20,000.00)	
G-HUD							
G-HUD							
TOTAL:					(1,095,237.00)	-	(1,095,237.00)