	City of Saint Paul	Financial Analysis						
1	File ID Number:		PH 20-35					
2 3	Budget Affected:		Operating Budget	Fire and Safety Services	General Fund			
4 5 6	Total Amount of Tra	ansaction:	900.00					
7 8	Funding Source:		Other	Please Specify Fu	Inding Source:			
9 10			Appropriation alrea	ady included in budget?	No			
11 12	Charter Citation:		10.7.1					
13 14	Fiscal Analysis							
15 16	The Saint Paul Fire	Department received a c	contribution of \$90	0 from the Saint Paul Area of Cl	hamber of Comr	nerce. This c	ontribution	
17 18 19 20	will be used to pay t	for health and wellness s	upplies for Fire Sta	ation 14.				
21 22 23								
24 25 26 27								
28 29 30	Detail Accounting C	Codes:						
31			GENER	AL LEDGER (GL) - ANNUAL BUDG	ET			
32								
	Spending Changes							
34	(Action Accomplished)	CL Appuel Pudget				CURRENT		
33 34 35 36		GL Annual Budget Fund-Dept-Cost Center	Account	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
34 35 36 37 38	(Action Accomplished)		Account 72255	Description Safety Supplies	TOTAL		900.00	
34 35 36 37 38 39 40 41	(Action Accomplished) Company 1 Financing Changes	Fund-Dept-Cost Center		·	TOTAL:	BUDGET		BUDGET
34 35 36 37 38 39 40 41 42	(Action Accomplished) Company 1	Fund-Dept-Cost Center 100-22-110		·	TOTAL:	BUDGET 31,440.00	900.00	BUDGET 32,340.00
34 35 36 37 38 39 40 41 42 43	(Action Accomplished) Company 1 Financing Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-110 GL Annual Budget	72255	Safety Supplies	TOTAL:	BUDGET 31,440.00 CURRENT	900.00 900.00	BUDGET 32,340.00 AMENDED
34 35 36 37 38 39 40 41 42	(Action Accomplished) Company 1 Financing Changes	Fund-Dept-Cost Center 100-22-110		·	TOTAL:	BUDGET 31,440.00	900.00	BUDGET 32,340.00
34 35 36 37 38 39 40 41 42 43 44 45	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Company	Fund-Dept-Cost Center 100-22-110 GL Annual Budget Fund-Dept-Cost Center	72255 Account	Safety Supplies Description	TOTAL:	BUDGET 31,440.00 CURRENT	900.00 900.00 CHANGES	BUDGET 32,340.00 AMENDED BUDGET
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Company 1	Fund-Dept-Cost Center 100-22-110 GL Annual Budget Fund-Dept-Cost Center 100-22-110	72255 Account 55505 ACTIVITY LEDO	Safety Supplies Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIVITY	TOTAL:	BUDGET 31,440.00 CURRENT	900.00 900.00 CHANGES 900.00	BUDGET 32,340.00 AMENDED BUDGET
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Company 1 Complete this section f	Fund-Dept-Cost Center 100-22-110 GL Annual Budget Fund-Dept-Cost Center	72255 Account 55505 ACTIVITY LEDO	Safety Supplies Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIVITY	TOTAL:	BUDGET 31,440.00 CURRENT	900.00 900.00 CHANGES 900.00	BUDGET 32,340.00 AMENDED BUDGET
34 35 36 37 38 39 40 41 42 44 45 46 47 48 9 51 52 53	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Company 1 Complete this section for Spending Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-110 GL Annual Budget Fund-Dept-Cost Center 100-22-110 or Grants, Capital, Capital Boo	72255 Account 55505 ACTIVITY LEDO	Safety Supplies Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIVITY	TOTAL:	BUDGET 31,440.00	900.00 900.00 CHANGES 900.00	BUDGET 32,340.00 AMENDED BUDGET 900.00
34 35 36 37 38 39 40 41 42 43 44 54 6 47 48 9 51 52 35	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Company 1 Complete this section for Spending Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-110 GL Annual Budget Fund-Dept-Cost Center 100-22-110 or Grants, Capital, Capital Boo	72255 Account 55505 ACTIVITY LEDC nd Proceeds, STAR, T	Safety Supplies Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIVITY TIF, and HRA amendments.	TOTAL:	BUDGET 31,440.00 CURRENT BUDGET	900.00 900.00 CHANGES 900.00 900.00	BUDGET 32,340.00 AMENDED BUDGET 900.00
34 35 36 37 38 30 41 23 44 45 47 48 951 52 34 55 55 55	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Company 1 Complete this section for Spending Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-110 GL Annual Budget Fund-Dept-Cost Center 100-22-110 or Grants, Capital, Capital Boo	72255 Account 55505 ACTIVITY LEDO	Safety Supplies Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIVITY	TOTAL:	BUDGET 31,440.00	900.00 900.00 CHANGES 900.00	BUDGET 32,340.00 AMENDED BUDGET 900.00
34 35 36 37 38 30 41 23 44 45 47 48 9 51 23 55 55	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Company 1 Complete this section for Spending Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-110 GL Annual Budget Fund-Dept-Cost Center 100-22-110 or Grants, Capital, Capital Boo	72255 Account 55505 ACTIVITY LEDC nd Proceeds, STAR, T	Safety Supplies Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIVITY TIF, and HRA amendments.	TOTAL:	BUDGET 31,440.00 CURRENT BUDGET	900.00 900.00 CHANGES 900.00 900.00	BUDGET 32,340.00 AMENDED BUDGET 900.00
34 35 36 37 38 30 41 42 44 44 46 7 8 9 51 23 45 55 57 58	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Company 1 Complete this section for Spending Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-110 GL Annual Budget Fund-Dept-Cost Center 100-22-110 or Grants, Capital, Capital Boo	72255 Account 55505 ACTIVITY LEDC ACTOURY STAR, T Account Category	Safety Supplies Description Outside Contribution & Donation SER (AC) - LIFE TO DATE ACTIVITY TIF, and HRA amendments. Description	TOTAL:	BUDGET 31,440.00 CURRENT BUDGET	900.00 900.00 CHANGES 900.00 900.00 CHANGES	BUDGET 32,340.00 AMENDED BUDGET 900.00
34 35 36 37 38 30 41 23 44 45 47 49 51 23 45 55 55 55 55 55 55 55 55	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Company 1 Complete this section for Spending Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-110 GL Annual Budget Fund-Dept-Cost Center 100-22-110 or Grants, Capital, Capital Boo	72255 Account 55505 ACTIVITY LEDC ad Proceeds, STAR, T Account Category XXXXX	Safety Supplies Description Outside Contribution & Donation SER (AC) - LIFE TO DATE ACTIVITY TIF, and HRA amendments. Description (Item description)	TOTAL:	BUDGET 31,440.00 CURRENT BUDGET	900.00 900.00 CHANGES 900.00 900.00	BUDGET 32,340.00 AMENDED BUDGET 900.00
34 35 36 37 38 30 41 23 44 45 47 49 51 23 45 55 55 55 56 7 58 960	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Company 1 Complete this section fr Spending Changes (Action Accomplished) Activity Group	Fund-Dept-Cost Center 100-22-110 GL Annual Budget Fund-Dept-Cost Center 100-22-110 or Grants, Capital, Capital Boo	72255 Account 55505 ACTIVITY LEDC ad Proceeds, STAR, T Account Category XXXXX	Safety Supplies Description Outside Contribution & Donation SER (AC) - LIFE TO DATE ACTIVITY TIF, and HRA amendments. Description (Item description)	TOTAL:	BUDGET 31,440.00 CURRENT BUDGET	900.00 900.00 CHANGES 900.00 900.00 CHANGES	BUDGET 32,340.00 AMENDED BUDGET 900.00
34 35 337 339 412 445 447 49 55 55 55 55 55 55 55 56 60 61	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Company 1 Complete this section for Spending Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-110 GL Annual Budget Fund-Dept-Cost Center 100-22-110 or Grants, Capital, Capital Boo	72255 Account 55505 ACTIVITY LEDC ad Proceeds, STAR, T Account Category XXXXX	Safety Supplies Description Outside Contribution & Donation SER (AC) - LIFE TO DATE ACTIVITY TIF, and HRA amendments. Description (Item description)	TOTAL:	BUDGET 31,440.00 CURRENT BUDGET	900.00 900.00 CHANGES 900.00 900.00 CHANGES	BUDGET 32,340.00 AMENDED BUDGET 900.00
34 35 36 37 38 30 41 23 44 56 75 55 55 55 55 55 55 55 55 55 55 55 55	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Complete this section for Spending Changes (Action Accomplished) Activity Group Financing Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-110 GL Annual Budget Fund-Dept-Cost Center 100-22-110 for Grants, Capital, Capital Box cor Grants, Capital, Capital Box Life to Date Activity Budget Activity	72255 Account 55505 ACTIVITY LEDC nd Proceeds, STAR, T Account Category XXXXX XXXXX	Safety Supplies Description Outside Contribution & Donation SER (AC) - LIFE TO DATE ACTIVITY TIF, and HRA amendments. Description (Item description) (Item description)	TOTAL:	BUDGET 31,440.00 CURRENT BUDGET	900.00 900.00 CHANGES 900.00 900.00 CHANGES	BUDGET 32,340.00 AMENDED BUDGET 900.00 - - - - -
34 35 36 37 389 412 445 647 890 412 445 555 555 555 566 661 663	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Complete this section fr Spending Changes (Action Accomplished) Activity Group Financing Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-110 GL Annual Budget Fund-Dept-Cost Center 100-22-110 for Grants, Capital, Capital Box Life to Date Activity Budget Activity	72255 Account 55505 ACTIVITY LEDC ad Proceeds, STAR, T Account Category XXXXX	Safety Supplies Description Outside Contribution & Donation SER (AC) - LIFE TO DATE ACTIVITY TIF, and HRA amendments. Description (Item description)	TOTAL:	BUDGET 31,440.00	900.00 900.00 CHANGES 900.00 900.00 CHANGES	BUDGET 32,340.00 AMENDED BUDGET 900.00 AMENDED BUDGET - -
34 35 36 37 38 90 41 23 44 45 47 89 55 55 55 55 56 61 23 46 55 55 55 56 61 23 46 55 55 55 55 55 55 55 55 55 55 55 55 55	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Complete this section for Spending Changes (Action Accomplished) Activity Group Financing Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-110 GL Annual Budget Fund-Dept-Cost Center 100-22-110 for Grants, Capital, Capital Box cor Grants, Capital, Capital Box Life to Date Activity Budget Activity	72255 Account 55505 ACTIVITY LEDO ACTIVITY LEDO ACTIVITY LEDO ACTIVITY LEDO XXXXX XXXXX XXXXX XXXXX XXXXX XXXXX XXXX	Safety Supplies Description Outside Contribution & Donation SER (AC) - LIFE TO DATE ACTIVITY TIF, and HRA amendments. Description (Item description) (Item description) (Item description)	TOTAL:	BUDGET 31,440.00 CURRENT BUDGET	900.00 900.00 CHANGES 900.00 900.00 CHANGES	BUDGET 32,340.00 AMENDED BUDGET 900.00 - - - - -
34 35 36 37 38 30 41 42 44 45 47 49 55 55 55 55 55 55 55 60 61 2	(Action Accomplished) Company 1 Financing Changes (Action Accomplished) Complete this section for Spending Changes (Action Accomplished) Activity Group Financing Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-110 GL Annual Budget Fund-Dept-Cost Center 100-22-110 for Grants, Capital, Capital Box cor Grants, Capital, Capital Box Life to Date Activity Budget Activity	72255 Account 55505 ACTIVITY LEDC nd Proceeds, STAR, T Account Category XXXXX XXXXX	Safety Supplies Description Outside Contribution & Donation SER (AC) - LIFE TO DATE ACTIVITY TIF, and HRA amendments. Description (Item description) (Item description)	TOTAL:	BUDGET 31,440.00 CURRENT BUDGET	900.00 900.00 CHANGES 900.00 900.00 CHANGES	BUDGET 32,340.00 AMENDED BUDGET 900.00 - - - - -