	City of Saint Paul	Financial Analysis						
1	File ID Number:		PH 20-30					
2 3 4	Budget Affected:		Operating Budget	Fire and Safety Services	General Fund			
5 6	Total Amount of Tra	insaction:	35,532.00					
7 8	Funding Source:		Other	Please Specify F	unding Source:			
9 10			Appropriation alrea	ady included in budget?	No			
11	Charter Citation:		10.7.1					
12 13 14	Fiscal Analysis							
15		Department received a	contribution of \$35	,532.00 from the Minnesota Bo	ard of Firefighter	· Training and	Education	
17 18 19 20 21 22 23 24 25 26 27		I be used to pay for train						
28 29	Detail Accounting C	odes:						
30 31			GENER	AL LEDGER (GL) - ANNUAL BUDO	GET			
32					-			
33 34	Spending Changes (Action Accomplished)							
35	(Action Accomplished)	GL Annual Budget				CURRENT		AMENDED
36	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
37 38 39	1	100-22-210	63310					
			03310	Instructor	TOTAL:	2,040.00	35,532.00 35,532.00	37,572.00
40 41	Financing Changes		03310	Instructor	TOTAL:	2,040.00		37,572.00
40	Financing Changes (Action Accomplished)	GL Annual Budget	03310	Instructor	TOTAL	2,040.00		37,572.00
40 41 42 43 44		GL Annual Budget Fund-Dept-Cost Center	Account	Instructor Description	TOTAL:			
40 41 42 43	(Action Accomplished)				TOTAL:	CURRENT	35,532.00	AMENDED
40 41 42 43 44 45 46 47 48	(Action Accomplished)	Fund-Dept-Cost Center	Account 55505	Description Outside Contribution & Donation	TOTAL:	CURRENT	35,532.00 CHANGES 35,532.00	AMENDED BUDGET
40 41 42 43 44 45 46 47 48 49	(Action Accomplished) Company 1	Fund-Dept-Cost Center 100-22-210	Account 55505 ACTIVITY LEDO	Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIVIT	TOTAL:	CURRENT	35,532.00 CHANGES 35,532.00	AMENDED BUDGET
40 41 42 43 44 45 46 47 48 49 50 51	(Action Accomplished) Company 1 Complete this section for	Fund-Dept-Cost Center	Account 55505 ACTIVITY LEDO	Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIVIT	TOTAL:	CURRENT	35,532.00 CHANGES 35,532.00	AMENDED BUDGET
40 41 42 43 44 45 46 47 48 49 50 51 52	(Action Accomplished) Company 1	Fund-Dept-Cost Center 100-22-210	Account 55505 ACTIVITY LEDO	Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIVIT	TOTAL:	CURRENT	35,532.00 CHANGES 35,532.00	AMENDED BUDGET
40 41 42 43 44 45 46 47 48 49 50 51 52 53 54	(Action Accomplished) Company 1 Complete this section for Spending Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-210 or Grants, Capital, Capital Bo	Account 55505 ACTIVITY LEDC nd Proceeds, STAR, T	Description Outside Contribution & Donation SER (AC) - LIFE TO DATE ACTIVIT TIF, and HRA amendments.	TOTAL:	CURRENT BUDGET - CURRENT	35,532.00 CHANGES 35,532.00 35,532.00	AMENDED BUDGET 35,532.00
40 41 42 43 44 45 46 47 48 49 50 51 52 53 54 55	(Action Accomplished) Company 1 Complete this section for Spending Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-210 or Grants, Capital, Capital Bo	Account 55505 ACTIVITY LEDO	Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIVIT	TOTAL:	CURRENT BUDGET	35,532.00 CHANGES 35,532.00	AMENDED BUDGET 35,532.00
40 41 42 43 44 45 46 47 48 49 51 52 53 55 55 55	(Action Accomplished) Company 1 Complete this section for Spending Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-210 or Grants, Capital, Capital Bo	Account 55505 ACTIVITY LEDC nd Proceeds, STAR, T	Description Outside Contribution & Donation SER (AC) - LIFE TO DATE ACTIVIT TIF, and HRA amendments.	TOTAL:	CURRENT BUDGET - CURRENT	35,532.00 CHANGES 35,532.00 35,532.00	AMENDED BUDGET 35,532.00
40 41 42 43 44 56 47 48 9 51 52 55 56 57 58	(Action Accomplished) Company 1 Complete this section for Spending Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-210 or Grants, Capital, Capital Bo	Account 55505 ACTIVITY LEDO nd Proceeds, STAR, T Account Category	Description Outside Contribution & Donation SER (AC) - LIFE TO DATE ACTIVIT FIF, and HRA amendments. Description	TOTAL:	CURRENT BUDGET - CURRENT	35,532.00 CHANGES 35,532.00 35,532.00	AMENDED BUDGET 35,532.00
40 41 42 43 44 45 46 47 49 55 55 55 55 55 55 55 55 55 55 55 55 55	(Action Accomplished) Company 1 Complete this section for Spending Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-210 or Grants, Capital, Capital Bo	Account 55505 ACTIVITY LEDO nd Proceeds, STAR, T Account Category XXXXX	Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIVIT IF, and HRA amendments. Description (Item description)	TOTAL:	CURRENT BUDGET - CURRENT	35,532.00 CHANGES 35,532.00 35,532.00	AMENDED BUDGET 35,532.00
40 41 42 43 44 50 52 55 55 55 55 55 50 60	(Action Accomplished) Company 1 Complete this section for Spending Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-210 or Grants, Capital, Capital Bo	Account 55505 ACTIVITY LEDO nd Proceeds, STAR, T Account Category XXXXX	Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIVIT IF, and HRA amendments. Description (Item description)	TOTAL:	CURRENT BUDGET - CURRENT	35,532.00 CHANGES 35,532.00 35,532.00 CHANGES	AMENDED BUDGET 35,532.00
$\begin{array}{c} 40\\ 412\\ 43\\ 445\\ 46\\ 47\\ 49\\ 55\\ 53\\ 55\\ 55\\ 55\\ 56\\ 60\\ 6\end{array}$	(Action Accomplished) Company 1 Complete this section for Spending Changes (Action Accomplished) Financing Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-210 or Grants, Capital, Capital Bo ife to Date Activity Budget Activity	Account 55505 ACTIVITY LEDO nd Proceeds, STAR, T Account Category XXXXX	Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIVIT IF, and HRA amendments. Description (Item description)	TOTAL:	CURRENT BUDGET	35,532.00 CHANGES 35,532.00 35,532.00 CHANGES	AMENDED BUDGET 35,532.00 AMENDED BUDGET
$\begin{array}{c} 40\\ 412\\ 43\\ 445\\ 46\\ 47\\ 49\\ 55\\ 55\\ 55\\ 55\\ 55\\ 56\\ 61\\ 23\\ 6$	(Action Accomplished) Company 1 Complete this section for Spending Changes (Action Accomplished) Activity Group Financing Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-210 or Grants, Capital, Capital Bo ife to Date Activity Budget Activity	Account 55505 ACTIVITY LEDO nd Proceeds, STAR, T Account Category XXXXX XXXXX	Description Outside Contribution & Donation SER (AC) - LIFE TO DATE ACTIVIT TIF, and HRA amendments. Description (Item description) (Item description)	TOTAL:	CURRENT BUDGET - CURRENT BUDGET	35,532.00 CHANGES 35,532.00 35,532.00 CHANGES	AMENDED BUDGET 35,532.00 AMENDED BUDGET - -
$\begin{array}{c} 40\\ 412\\ 43\\ 445\\ 46\\ 47\\ 49\\ 55\\ 53\\ 55\\ 55\\ 55\\ 56\\ 60\\ 6\end{array}$	(Action Accomplished) Company 1 Complete this section for Spending Changes (Action Accomplished) Financing Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-210 or Grants, Capital, Capital Bo ife to Date Activity Budget Activity	Account 55505 ACTIVITY LEDO nd Proceeds, STAR, T Account Category XXXXX	Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIVIT IF, and HRA amendments. Description (Item description)	TOTAL:	CURRENT BUDGET	35,532.00 CHANGES 35,532.00 35,532.00 CHANGES	AMENDED BUDGET 35,532.00 AMENDED BUDGET
$\begin{array}{c} 40\\ 412\\ 434\\ 456\\ 478\\ 490\\ 555\\ 555\\ 556\\ 789\\ 601\\ 623\\ 666\\ 666\\ \end{array}$	(Action Accomplished) Company 1 Complete this section for Spending Changes (Action Accomplished) Activity Group Financing Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-210 or Grants, Capital, Capital Bo ife to Date Activity Budget Activity	Account 55505 ACTIVITY LEDC nd Proceeds, STAR, T Account Category XXXXX XXXXX	Description Outside Contribution & Donation GER (AC) - LIFE TO DATE ACTIVIT TIF, and HRA amendments. Description (Item description) (Item description) Description (Item description) (Item description)	TOTAL:	CURRENT BUDGET - CURRENT BUDGET	35,532.00 CHANGES 35,532.00 35,532.00 CHANGES	AMENDED BUDGET 35,532.00 AMENDED BUDGET - -
$\begin{array}{c} 40\\ 412\\ 434\\ 456\\ 789\\ 555\\ 555\\ 557\\ 890\\ 612\\ 346\\ 666\\ 666\\ 666\\ 666\\ 666\\ 666\\ 666$	(Action Accomplished) Company 1 Complete this section for Spending Changes (Action Accomplished) Activity Group Financing Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-210 or Grants, Capital, Capital Bo ife to Date Activity Budget Activity	Account 55505 ACTIVITY LEDO nd Proceeds, STAR, T Account Category XXXXX XXXXX XXXXX	Description Outside Contribution & Donation SER (AC) - LIFE TO DATE ACTIVIT <i>IF, and HRA amendments.</i> Description (Item description) (Item description) Description	TOTAL:	CURRENT BUDGET - CURRENT BUDGET	35,532.00 CHANGES 35,532.00 35,532.00 CHANGES	AMENDED BUDGET 35,532.00 AMENDED BUDGET - -