

**City of Saint Paul Financial Analysis**

|    |                                     |                               |                       |   |
|----|-------------------------------------|-------------------------------|-----------------------|---|
| 1  | <u>File ID Number:</u>              | RES 20-205                    |                       |   |
| 2  |                                     |                               |                       |   |
| 3  | <u>Budget Affected:</u>             | Operating Budget              | Public Library Agency | Special Fund                            |
| 4  |                                     |                               |                       |   |
| 5  | <u>Total Amount of Transaction:</u> | \$15,000                      |                       |   |
| 6  |                                     |                               |                       |   |
| 7  | <u>Funding Source:</u>              | Donation                      |                       |   |
| 8  |                                     |                               |                       | Funding from existing Financing Budgets |
| 9  | <u>Charter Citation:</u>            | 1.03, 1.04 for public purpose |                       | for AU 27543800                         |
| 10 |                                     |                               |                       |   |
| 11 |                                     |                               |                       |   |

**Fiscal Analysis**

Each year the Library hold events to honor the volunteers who contribute their time to enhance service at the Library. This resolution authorizes the 2020 Library volunteer recognition events for adults and youth. The Friends of the Library fully fund these events, total cost will not exceed \$15,000.