

City of Saint Paul Financial Analysis

File ID Number:	RES PH 20-21	
Budget Affected:	Operating Budget HREEO	Special Fund
Total Amount of Transaction:	10,000.00	
Funding Source:	Grant	
	Appropriation already included in budget?	No
Charter Citation:	10.7.1	

Fiscal Analysis

Accepting \$10,000 for the Department of Human Rights & Equal Economic Opportunity to be used on outreach and engagement for the Police Civilian Annual Review Commission (PCAIRC).

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	20015100	63315	Interpreter	-	970	970
1	20015100	63320	Translator	-	2,700	2,700
1	20015100	67325	Graphic Services	-	2,322	2,322
1	20015100	67335	Printing River Print	-	3,210	3,210
1	20015100	70530	General Office Supplies	-	798	798
TOTAL:				-	10,000	10,000

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	20015100	55550	Private Grants	-	10,000	10,000
TOTAL:				-	10,000	10,000

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
TOTAL:				-	-	-

Financing Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
TOTAL:				-	-	-