	City of Saint Paul	Financial Analysis							
1	File ID Number:		RES PH 20-21						
2 3	Budget Affected:		Operating Budget HREEO		Special Fund				
4 5	Total Amount of Tr	ansaction:	10,000.00						
6 7	Funding Source:		Grant						
8 9	i		Appropriation already included in budget? No						
10				ady included in budget?	NO				
11 12	Charter Citation:		10.7.1						
13 14	Fiscal Analysis								
15	-	Accepting \$10,000 for the Department of Human Rights & Equal Economic Opportunity to be used on outreach and engagement for the							
17	Police Civilian Annual Review Commission (PCAIRC).								
18 19									
20 21									
22 23									
24									
25 26									
27 28									
29	Detail Accounting	Codes:							
30 31									
32 33	32								
34	(Action Accomplished)								
35 36	Company	GL Annual Budget Fund-Dept-Cost Center	Account	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET	
37	1	20015100	63315	Interpreter		-	970	970	
38	1	20015100	63320	Translator		-	2,700	2,700	
39 40	1	20015100 20015100	67325 67335	Graphic Services Printing River Print		-	2,322 3,210	2,322 3,210	
41	1	20015100	70530	General Office Supplies		-	798	798	
42	·	20010100	10000		_		100	100	
43 44					TOTAL:	-	10,000	10,000	
45 46	Financing Changes (Action Accomplished)								
40	(Action Accomplished)	GL Annual Budget				CURRENT		AMENDED	
48 49	Company 1	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET	
49 50	I	20015100	55550	Private Grants		-	10,000	10,000	
51 52					TOTAL:	-	10,000	10,000	
53							,	,	
54 55	ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET								
56 57	Complete this section	Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.							
58	Spending Changes								
59 60	(Action Accomplished)	Life to Date Activity Budget				CURRENT		AMENDED	
61 62	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET	
63									
64 65					TOTAL:		-		
66									
67 68	Financing Changes (Action Accomplished)								
69 70	Activity Group	Life to Date Activity Budget Activity	Account Category	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET	
71	Activity Group	Activity	Account category	Seconption		0000001	UNANGEO	DODGET	
72									
								-	
73 74 75					TOTAL:		-		