

**City of Saint Paul Financial Analysis**

1 File ID Number: RES 20-155  
 2  
 3 Budget Affected: PED Special Fund  
 4  
 5 Total Amount of Transaction: -  
 6  
 7 Funding Source: Other Please Specify Funding Source:  
 8  
 9 Appropriation already included in budget? No  
 10  
 11 Charter Citation: 10.07.1  
 12  
 13

**Fiscal Analysis**

14 Establish project budgets for HRA 2020 Families First Housing Pilot program implementation grants.  
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**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
5	280055815				-	-
				TOTAL:	-	-

**Financing Changes**

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
5	280055815				-	-
				TOTAL:	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

**Spending Changes**

Establish project spending budgets for HRA 2020 Families First Housing Pilot program implementation grants.

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-HRA	G5520900690001	63160	Professional Services - Saint Paul Foundation Grant	-	25,000.00	25,000.00
G-HRA	G5520900790002	63160	Professional Services - McKnight Foundation Grant	-	165,000.00	165,000.00
G-HRA	G5520999690003	63160	Professional Services - Pohlrad Family Grant	-	300,000.00	300,000.00
G-HRA	G5520999690004	63160	Professional Services - Family Housing Fund Grant	-	100,000.00	100,000.00
				TOTAL:	590,000.00	

**Financing Changes**

Establish project financing budgets for HRA 2020 Families First Housing Pilot program implementation grants.

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
G-HRA	G5520900690001	55505	Saint Paul Foundation Grant	-	(25,000.00)	(25,000.00)
G-HRA	G5520900790002	55505	McKnight Foundation Grant	-	(165,000.00)	(165,000.00)
G-HRA	G5520999690003	55505	Pohlrad Family Grant	-	(300,000.00)	(300,000.00)
G-HRA	G5520999690004	55505	Family Housing Fund Grant	-	(100,000.00)	(100,000.00)
				TOTAL:	(590,000.00)	