City of Saint Paul Financial Analysis Attachment A

File ID Number: RES 19-2130

Budget Affected: Operating Budget | Multiple Departments | Multiple Funds

Total Amount of Transaction: n/a

Funding Source: Other | Please Specify: Property Tax Levy

Charter Citation: Laws of Minnesota 2002, Chapter 390, Sec. 37; Minnesota Statutes section 469.053, subd. 4 and 6; Section 10.04 of the Saint Paul City Charter

Fiscal Analysis

Resolution approves the final pay 2020 City of Saint Paul Property Tax Levy at $165,181,611. This includes City Operating and Debt Levies, Saint Paul Public Library Operating and Debt Levies, and the Saint Paul Port Authority levy. Details on the breakdown between these entities is shown below.

Payable 2020 City of Saint Paul Property Tax Levy

Description	Tax Levy Payable in 2019	Tax Levy Payable in 2020	% Change
City levy for city operations and shrinkage	119,827,734	126,389,708	5.48%
City levy for Debt Service and shrinkage	15,233,758	17,121,513	12.39%
City levy for Library Agency and shrinkage	18,879,346	19,558,690	3.60%
City Levy for City Government	153,940,838	163,069,911	5.93%
City levy for Port Authority levy per Mn. Stat. sec 469.053	2,111,700	2,111,700	0.00%
Total Levy	156,052,538	165,181,611	5.85%

Departments	Affected Budgets	General vs. Special Fund	Funding Source
(Select Department)	(Choose CIB or Operating)	(Choose General, Special or Cap	(Select Funding Source)
Multiple Departments			Transfer of Appropriations
City Attorney's Office	Both Operating and CIB Budg	General Fund	Grant
City Council	Operating Budget	Special Fund	Donation
Emergency Management	CIB Budget	Capital	Multiple
Financial Services		Multiple Funds	Other
Fire and Safety Services			
General Government Accounts			
HRA			
Human Resources			
HREEO			
Mayor's Office			
Parks and Recreation			
PED			
Police Department			
Public Health			
Public Library Agency			
Public Works			
RiverCentre			
Safety and Inspections			
Technology and Communications			
Water Department			