



Saint Paul City Council 2020 Budget



Presentation Outline

Topics to Discuss

Budget Process

Council Budget Priorities

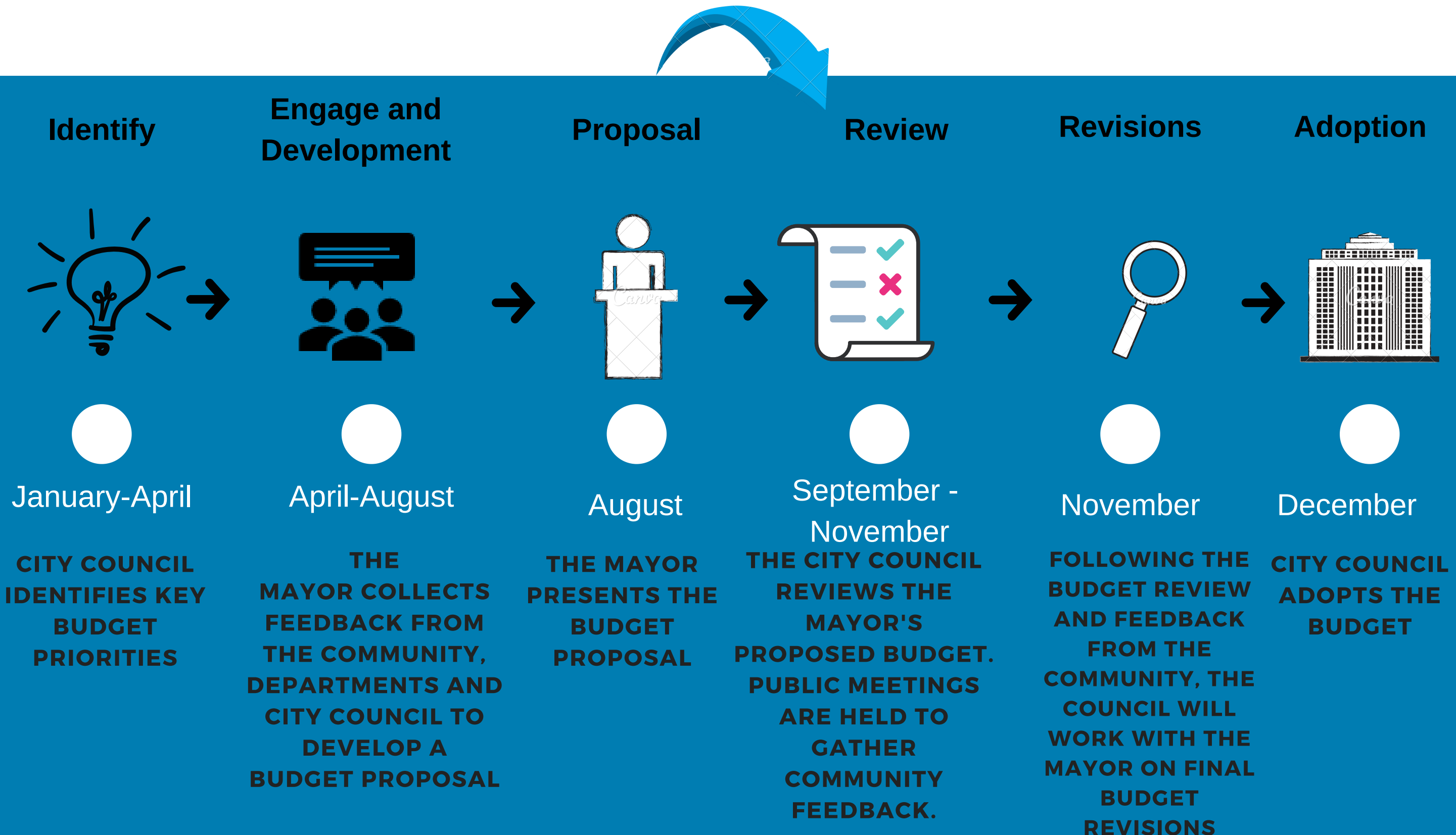
Council Budget Adjustments





St.Paul City Council Budget

PROCESS MAP





OUR WORKPLAN

CITY COUNCIL PRIORITIES

January thru April



COMMUNITY FIRST
PUBLIC SAFETY TASK
FORCE



PEDESTRIAN
SAFETY
STREET AND
SIDEWALK PLAN



SALES TAX AREA
REVITALIZATION
BUDGET STRATEGY



HOUSING



PERFORMANCE
AUDIT

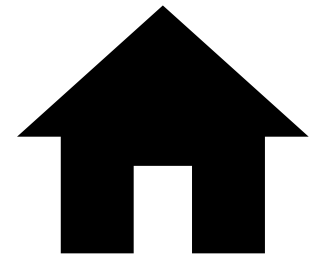


Organizational Committee Meetings

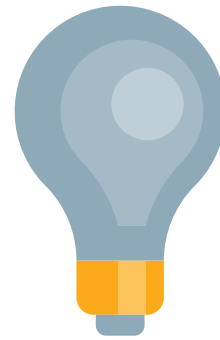
January thru April



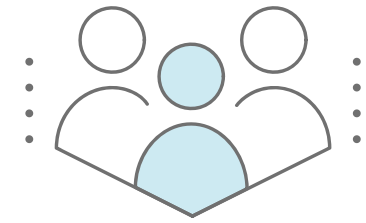
Parks and Recreation
Programming and
School Start
Support



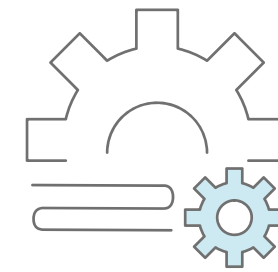
Heading Home
Ramsey County,
Fair Housing,
Tenant Rights,
Housing Trust
Fund HRA



Open For
Business, Port
Authority,
Greater MSP,
Greater
Metropolitan
Workforce



Fire Strategic
Plan, State of the
Police
Department,
Organized
Garbage
Collection, Street
Condition Report

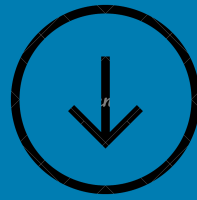


Immigration
Services
Program, Office
of Financial
Empowerment,
PED Planning
Studies, Sales
Tax Area
Revitalization
Budget

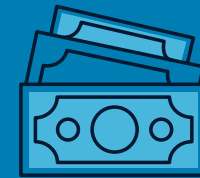


IDENTIFIED PRIORITIES

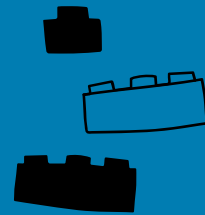
May



Minimize budget
Increase



Minimum Wage
Resources



Continue Infrastructure
Investments



Public Safety
Investments



Pedestrian Safety



Youth Investments: Library Materials
and Parks and Recreation Programming



Housing Trust Fund, Fair
Housing, Homelessness



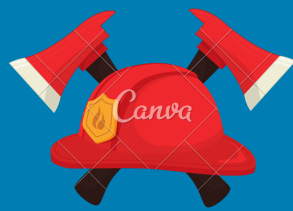
Preserve downtown
business district
investments





COMMUNITY VOICES: WHAT IS IMPORTANT

August 28, 2019



PUBLIC SAFETY



INFRASTRUCTURE



COMMUNITY
ENGAGEMENT



SUSTAINABILITY AND
CLIMATE ACTION



HOUSING

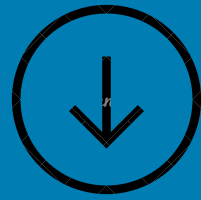


2020 COUNCIL BUDGET

December 4, 2019



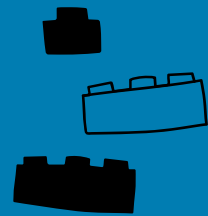
CITY OF SAINT PAUL CITY COUNCIL



Minimize budget
Possible Levy increase of 5.85%



Minimum Wage Resources
*Additional 1 FTE and Outreach ,
total of 2.0 FTE*



Continue Infrastructure Investments
*Fire Station 7, North End Community
Center, Building Maintenance, Trail
Investments*



Public Safety Investments
*14 additional Community Ambassadors, 55
jobs for justice involved youth, expand Gun
Crime Intelligence Center, expedited DNA
testing, and Healing Streets/Cure Violence*



Pedestrian Safety
*Traffic Engineer, Reduced speed limit
to 25mph*



Youth investments: Library Materials and Parks
and Recreation Programming
*Free Rec Check and Library Materials budget
is more than the last four years*



Housing Trust Fund, Fair Housing,
Homelessness
*Returning Home, Rent Supplement program,
Downpayment Assistance Program, Tenant
Bill of Rights*



Preserve downtown business district
investments
Fusion Center



2020 COUNCIL BUDGET KEY DATES

- 12/4 Estimated Property Tax Statement Public Hearing 6pm "Truth in Taxation"
- 12/11 Final Adoption of the Budget