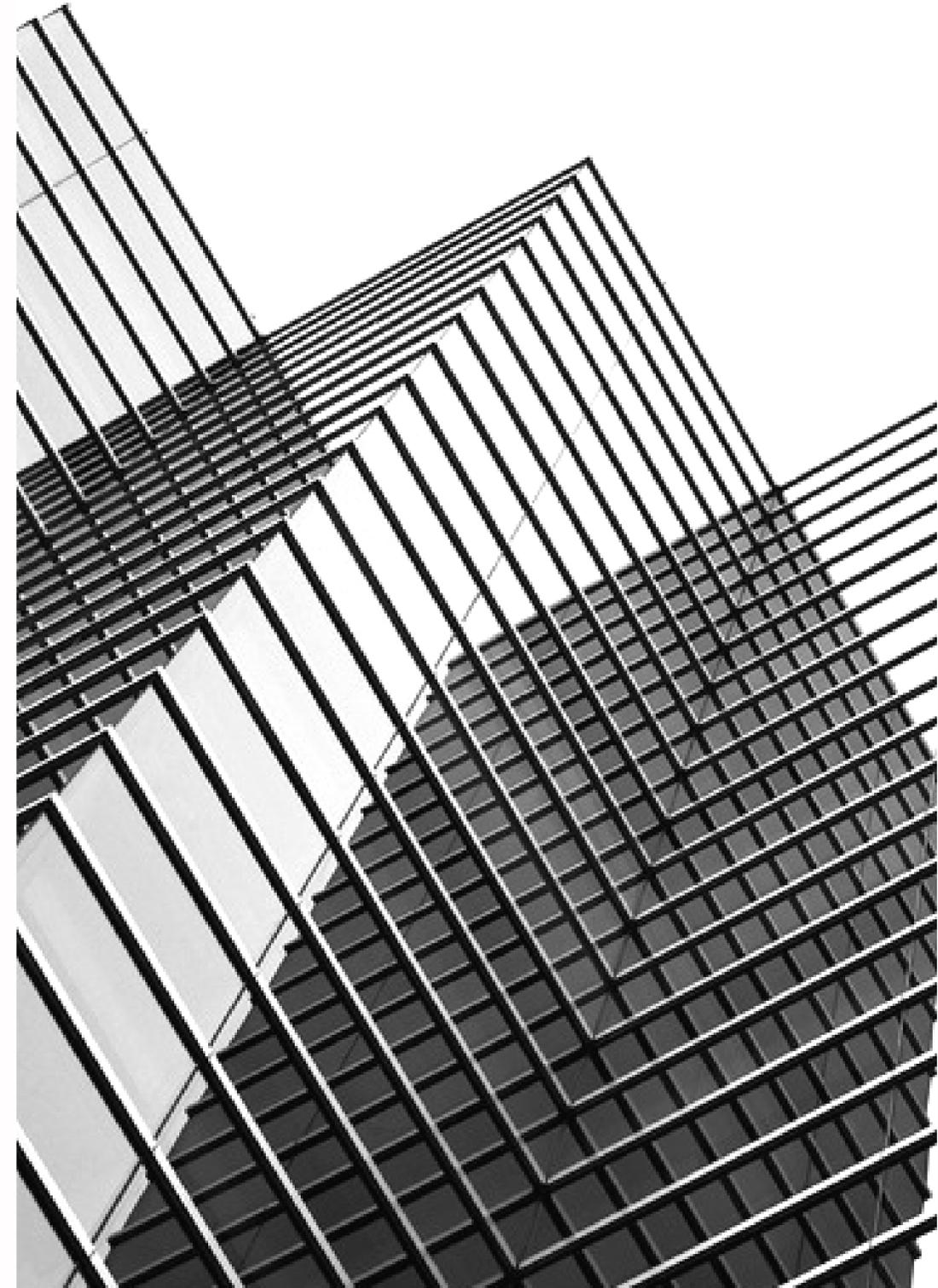




STAR WORKING GROUP STATUS UPDATE

PRESENTED BY HOLLY
HUSTON, CITY COUNCIL
CHIEF BUDGET OFFICER



Strategic Budget Planning



Strategic Budget Planning



TEAM MEMEBERS

- CHAIR: COUNCILMEMBER THAO
- CO-CHAIRS: COUNCILMEMBER NELSON AND COUNCILMEMBER NOECKER
- MEMBERS: HOLLY HUSTON, CITY COUNCIL, CHIEF BUDGET OFFICER
- JOHN MCCARTHY, OFS, FINANCE DIRECTOR
- MIKE SOLOMON, OFS, TREASURER
- SARAH BROWN, OFS, TREASURY ANALYST
- ADAM NIBLICK, CAO
- KRISTIN GUILD, PED DIRECTOR
- MARTIN SCHIECKEL, PED DEPUTY DIRECTOR
- NORA RIEMENSCHNEIDER, PED PROGRAM COORDINATOR
- MICHELE SWANSON, PED PROGRAM COORDINATOR
- JIM IBISTER, MN WILD
- BILL HUEPENBECKER, SAINT PAUL ARENA COMPANY
- TERRY MATTSON, RCVA



WORK GROUP

Goal: The STAR budget should be predictable and effectively use sales tax resources.

Process: Evaluate current STAR law, policy, and budget allocations. Identify opportunities and make recommendations to policies or practices to achieve goal.



STAR WORK GROUP TIMELINE

Strategic Budget Planning

Summer 2019

Fall 2019

Winter 2019

Spring 2020

RESEARCH AND EDUCATE

Key City Staff created a presentation that evaluated law, history, current program performance and budget methodology.

IDENTIFY OPPORTUNITIES

Councilmembers identified key questions and opportunities.

OPPORTUNITY IMPACT

Work Group will study opportunities to fully understand impact of any changes.

TEAM RECOMMENDATION

Work Group will propose a budget strategy, including allocation criteria.

*Recommendations may include policy changes within the current law.



Current Status: Research and Education Identified Opportunities

Strategic Budget Planning



Distinguish between Law and Internal Policy.



Clarify Mandatory Spending vs. Discretionary



Review Allocation Methods and Policy



Assess Community and City needs



NEXT STEPS

STUDY IMPACTS

WINTER 2019

PROPOSE STRATEGIC BUDGET RECOMMENDATION

SPRING 2020- STRATEGIC BUDGET PLAN PROPOSED FOR STAR