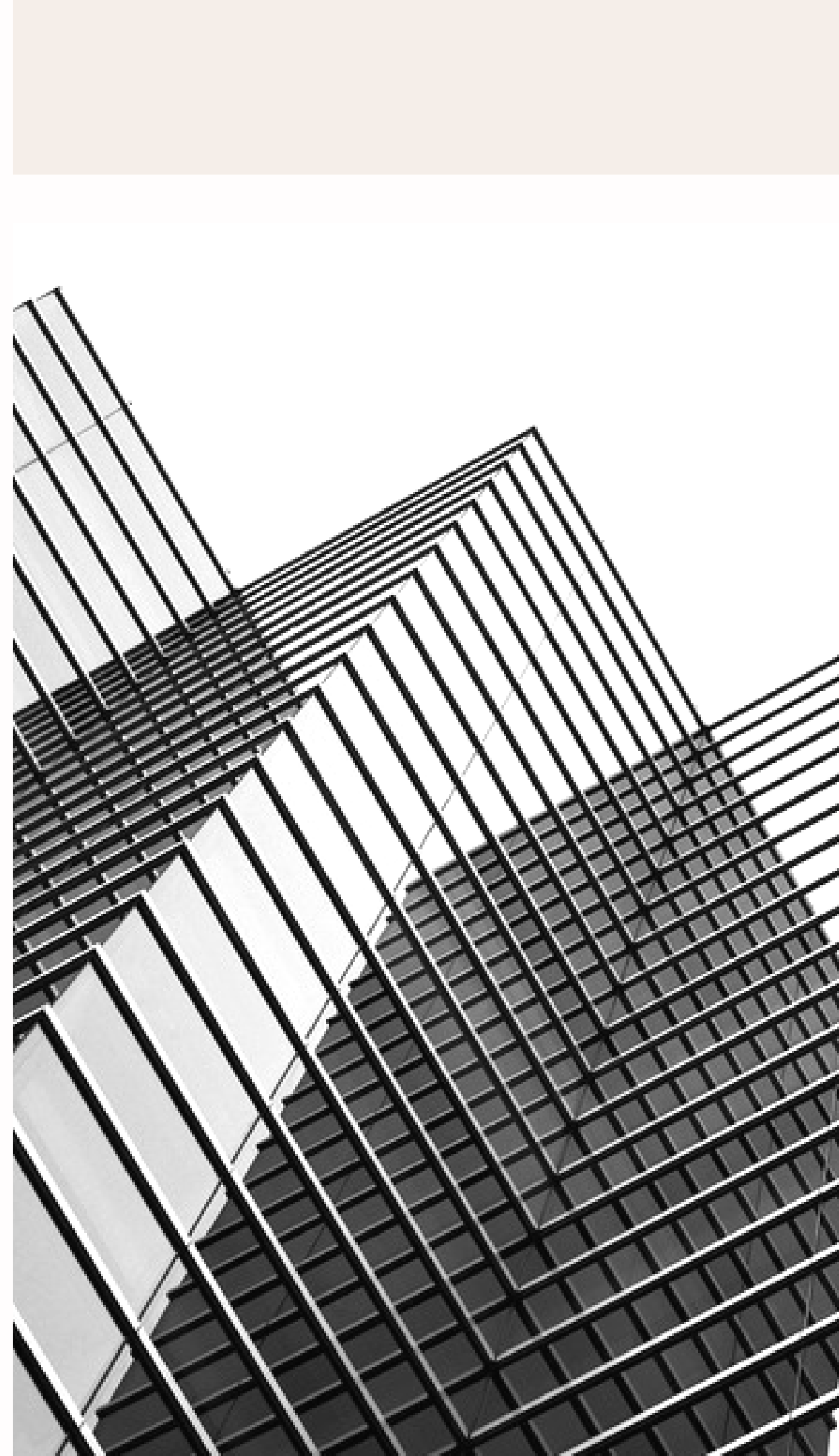




# STAR WORKING GROUP STATUS UPDATE

PRESENTED BY HOLLY  
HUSTON, CITY COUNCIL  
CHIEF BUDGET OFFICER

Strategic Budget Planning





# TEAM MEMEBERS

- CHAIR: COUNCILMEMBER THAO
- CO-CHAIRS: COUNCILMEMBER NELSON AND COUNCILMEMBER NOECKER
- MEMBERS: HOLLY HUSTON, CITY COUNCIL, CHIEF BUDGET OFFICER
- JOHN MCCARTHY,OFS, FINANCE DIRECTOR
- MIKE SOLOMON,OFS, TREASURER
- SARAH BROWN,OFS, TREASURY ANALYST
- ADAM NIBLICK, CAO
- KRISTIN GUILD, PED DIRECTOR
- MARTIN SCHIECKEL, PED DEPUTY DIRECTOR
- NORA RIEMENSCHNEIDER, PED PROGRAM COORDINATOR
- MICHELE SWANSON, PED PROGRAM COORDINATOR
- JIM IBISTER, MN WILD
- BILL HUEPENBECKER, SAINT PAUL ARENA COMPANY
- TERRY MATTSON, RCVA



# WORK GROUP

**Goal:** The STAR budget should be predictable and effectively use sales tax resources.

**Process:** Evaluate current STAR law, policy, and budget allocations. Identify opportunities and make recommendations to policies or practices to achieve goal.



# STAR WORK GROUP TIMELINE

Strategic Budget Planning

Summer 2019

Fall 2019

Winter 2019

Spring 2020

**RESEARCH AND  
EDUCATE**

Key City Staff created a presentation that evaluated law, history, current program performance and budget methodology.

**IDENTIFY  
OPPORTUNITIES**

Councilmembers identified key questions and opportunities.

**OPPORTUNITY  
IMPACT**

Work Group will study opportunities to fully understand impact of any changes.

**TEAM  
RECOMMENDATION**

Work Group will propose a budget strategy, including allocation criteria.  
  
\*Recommendations may include policy changes within the current law.



# Current Status: Research and Education Identified Opportunities

## Strategic Budget Planning



Distinguish between  
Law and Internal  
Policy.



Clarify Mandatory  
Spending vs.  
Discretionary



Review Allocation  
Methods and  
Policy



Assess  
Community and  
City needs



# NEXT STEPS

## STUDY IMPACTS

WINTER 2019

## PROPOSE STRATEGIC BUDGET RECOMMENDATION

SPRING 2020- STRATEGIC BUDGET PLAN PROPOSED FOR STAR