**City of Saint Paul Financial Analysis**

File ID Number: RES PH 19-315

Budget Affected: Operating Budget Emergency Management Special Fund

Total Amount of Transaction: 2,500.00

Funding Source: Grant

Appropriation already included in budget? No

Charter Citation: City Charter 10.7.1

Fiscal Analysis

The Department of Emergency Management received a grant of $2,500 from Ramsey County for the 2018 State Homeland Security Program to purchase special event medical aid bags. The spending and financing have not been established for the grant received.

Detail Accounting Codes:

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

*(Action Accomplished)*

| GL Annual Budget | | | | | | |
|---|---|---|---|---|---|---|
| Company | Fund-Dept-Cost Center | Account | Description | CURRENT BUDGET | CHANGES | AMENDED BUDGET |
| 1 | 200-21-855 | 72255 | Safety Supplies | - | 2,500.00 | 2,500.00 |
| | | | TOTAL: | - | 2,500.00 | |

**Financing Changes**

*(Action Accomplished)*

| GL Annual Budget | | | | | | |
|---|---|---|---|---|---|---|
| Company | Fund-Dept-Cost Center | Account | Description | CURRENT BUDGET | CHANGES | AMENDED BUDGET |
| 1 | 200-21-855 | 43705 | Ramsey County Grant | - | 2,500.00 | 2,500.00 |
| | | | TOTAL: | | 2,500.00 | |

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

*Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.*

**Spending Changes**

*(Action Accomplished)*

| Life to Date Activity Budget | | | | | | |
|---|---|---|---|---|---|---|
| Activity Group | Activity | Account Category | Description | CURRENT BUDGET | CHANGES | AMENDED BUDGET |
| 1 | G2118802010000 | 72255 | Safety Supplies | | 2,500.00 | |
| | | | TOTAL: | | 2,500.00 | |

**Financing Changes**

*(Action Accomplished)*

| Life to Date Activity Budget | | | | | | |
|---|---|---|---|---|---|---|
| Activity Group | Activity | Account Category | Description | CURRENT BUDGET | CHANGES | AMENDED BUDGET |
| 1 | G2118802010000 | 43705 | Outside Contribution Donation | - | 2,500.00 | 2,500.00 |
| | | | TOTAL: | | 2,500.00 | |