City of Saint Paul Financial Analysis

File ID Number:	RES PH 19-307			
Budget Affected:	Operating Budget	Public Library Agency	Special Fund	
Total Amount of Transaction:	90,754.00			
Funding Source:	Other	Please specify funding source: LSTA Grant		
	Appropriation already included in budget?	No		
Charter Citation:	City Charter 10.7.1			

Fiscal Analysis

Funds will provide funding for SPPL staff time and opportunites for local communitites to identify barriers to access and develop innovative responses that improve access to libraries services, programs, and /or materilas.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget						
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
3	27543800	60835	Salary Needs	-	90,754.00	90,754.00
			TOTAL:	-	90,754.00	90,754.00

Financing Changes

(Action Accomplished)

GL Annual Budget						
Company	**Fund-Dept-Cost Center**	**Account**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
3	27543800	43101	Federal Grant State Admin	-	90,754.00	90,754.00
				-	-	-
			TOTAL:	-	90,754.00	90,754.00

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget						
Activity Group	**Activity**	**Account Category**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
G-Library	G4319999714015	60835	Salary Needs	-	90,754.00	90,754.00
			TOTAL:	-	90,754.00	90,754.00

Financing Changes

(Action Accomplished)

Life to Date Activity Budget						
Activity Group	**Activity**	**Account Category**	**Description**	**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
G-Library	G4319999714015	43101	Federal Grant State Admin	-	90,754.00	90,754.00
			TOTAL:	-	90,754.00	90,754.00