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File ID Number:

RES PH 19-305

Budget Affected:

Operating Budget

Public Library Agency

Special Fund

Total Amount of Transaction:

54,445.00

Funding Source:

Other

Please specify funding source: MELSA Phase Funds

Appropriation already included in budget?

No

Charter Citation:

City Charter 10.7.1

Fiscal Analysis

Funds will be used to pay for Bibliocommons, SPPL's interactive catalog.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET							
Spending Changes							
(Action Accomplished)							
GL Annual Budget				Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account					
3	27543650	65125		Technology Services	56,879.00	54,445.00	111,324.00
TOTAL:					56,879.00	54,445.00	111,324.00
Financing Changes							
(Action Accomplished)							
GL Annual Budget				Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account					
3	27543650	43660		MELSA Metro Library AVC AG	190,834.00	54,445.00	245,279.00
TOTAL:					190,834.00	54,445.00	245,279.00
ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET							
Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.							
Spending Changes							
(Action Accomplished)							
Life to Date Activity Budget				Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category					
G-Library					-	-	-
TOTAL:					-	-	-
Financing Changes							
(Action Accomplished)							
Life to Date Activity Budget				Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category					
G-Library					-	-	-
TOTAL:					-	-	-