City of Saint Paul Financial Analysis

1	File ID Number:	R	ES PH 19-304					
2 3	Budget Affected:	C	perating Budget	Public Library Agency	Special Fund			
4 5	Total Amount of Tr	ansaction:	31,54	6.00				
6 7	Funding Source:	C	other	Please sp	pecify funding source:	LSTA Grant		
8 9		Α	ppropriation already included	in budget?	No			
10 11	Charter Citation:	C	ity Charter 10.7.1					
12 13 14 15	Fiscal Analysis							
16 17	Funds will provide fu	unding for SPPL staff time a	and to create and/or traslate mark	eting materialson Library Go, Read B	rave, and Summer Spark	programs.		
18 19								
20 21 22								
22 23 24	Detail Accounting (Codes:						
25								
26 27			GENERA	L LEDGER (GL) - ANNUAL BUDGET				
28 29	Spending Changes (Action Accomplished)							
30	(, louon) locompioned)	GL Annual Bu	daet			CURRENT		AMENDED
31	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
32 33 34	3 3	27543850 27543850	60835 72905	Salary Needs Addl Special Mat'l Supplies		-	5,446.00 26,100.00	5,446.00
34 35 36	3	27543650	72905	Addi Special Matt Supplies	TOTAL:	-	31,546.00	26,100.00 31,546.00
37 38	Financing Changes (Action Accomplished)							
39		GL Annual Bu	-	B 1.0		CURRENT	011411050	AMENDED
40 41	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
42 43	3	27543850	43101	Federal Grant State Admin		-	31,546.00 -	31,546.00 -
44 45					TOTAL:	-	31,546.00	31,546.00
46				ER (AC) - LIFE TO DATE ACTIVITY BU	DGET			
47 19	Complete this section	for Grants, Capital, Capital Bo	nd Proceeds, STAR, TIF, and HRA	amendments.				
48 49	Spending Changes							
50 51	(Action Accomplished)	Life to Date Activit	v Budget			CURRENT		AMENDED
52	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
53				·				

54	G-Library	G4319999714016	60835	Salary Needs		-	5,446.00	5,446.00
55	G-Library	G4319999714016	72905	Addl Special Mat'l Supplies		-	26,100.00	26,100.00
56					TOTAL:	-	31,546.00	31,546.00
57								
58	Financing Changes							
50	(Action Accomplished)							
55	59 (Action Accomplished)							
60	(Action Accomplished)	Life to Date Activity I	Budget			CURRENT		AMENDED
	Activity Group	Life to Date Activity I Activity	Budget Account Category	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
60				Description			CHANGES	
60 61				Description Federal Grant State Admin			CHANGES 31,546.00	
60 61 62	Activity Group	Activity	Account Category	·	TOTAL:			BUDGET