

City of Saint Paul Financial Analysis

1 File ID Number: PH 19-270
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 3 Budget Affected: Operating Budget Fire and Safety Services Special Fund
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 5 Total Amount of Transaction: 125,000.00
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 7 Funding Source: Other Please Specify Funding Source:
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 9 Appropriation already included in budget? No
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 11 Charter Citation: 10.7.1
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Fiscal Analysis

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 16 The Saint Paul Fire Department received a contribution of \$125,000 from the State of Minnesota. This contribution will be used to pay
 17 for training and equipment for the Hazardous Materials team.
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Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes
 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	200-22-815	60175	Overtime	16,944.00	30,000.00	46,944.00
1	200-22-815	61010	Medicare	237.00	435.00	672.00
1	200-22-815	61135	PERA Fire	2,646.00	5,085.00	7,731.00
1	200-22-815	61550	Indirect Fringe	853.00	1,635.00	2,488.00
1	200-22-815	63310	Instructor	20,426.00	12,845.00	33,271.00
1	200-22-815	72255	Safety Supplies	64,057.00	30,000.00	94,057.00
1	200-22-815	76501	Equipment	15,000.00	45,000.00	60,000.00
TOTAL:				120,163.00	125,000.00	245,163.00

Financing Changes
 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	200-22-815	55505	Outside Contribution Donation	120,163.00	125,000.00	245,163.00
TOTAL:					125,000.00	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes
 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
TOTAL:					-	

Financing Changes
 (Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
TOTAL:					-	