	City of Saint Pau	<u>l Financial Analysis</u>						
1	File ID Number:		AO 19-45					
2 3 4	Budget Affected:			PED	Special Fund			
5	Total Amount of T	ransaction:	-					
6 7 8	Funding Source:		Grant					
9			Appropriation alre	eady included in budget?	Yes			
11 12	Charter Citation:		10.7.1					
13 14	Fiscal Analysis							
15 16		min project budget: Move	2018 budget to a	new project				
17 18		1						
19 20								
21 22								
23 24								
25 26	Detail Accounting Codes:							
27 28	GENERAL LEDGER (GL) - ANNUAL BUDGET							
29	Spending Changes							
30	(Action Accomplished)						
31		GL Annual Budget				CURRENT		AMENDED
32	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
33								
34	1	28251840	73220	HOME				
35	1				TOTAL:	-	-	-
36 37					TOTAL:	-	-	-
	Financing Changes							
39	(Action Accomplished)						
40	(Action Accomplished)	GL Annual Budget		1		CURRENT		AMENDED
41	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
42				,				
43	1	28251840	43001	HOME				
44	1	28251840	55105	HOME PROGRAM INCOME	_			
45					TOTAL:	-	-	-
46								
47	0 11 11 11			DGER (AC) - LIFE TO DATE ACT	IVITY BUDGET			
48 49	Complete this section	for Grants, Capital, Capital Bo	na Proceeds, STAR,	иг, and нкА amendments.				
	Spending Changes							
51	(Action Accomplished)						
52	(Flotion Flodomphoned)	Life to Date Activity Budget				CURRENT		AMENDED
53	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
54		•		•				
55	G-HUD	G510005601021	68105	HOME ADMIN		5,561,589.00	(193,835.00)	5,367,754.00
	G-HUD	G512223601021	68105	2018 HOME Admin		-	193,835.00	193,835.00
57						-	-	-
58							-	-
59					TOTAL:	5,561,589.00	-	5,561,589.00
60	Financia - O'							
61 62	Financing Changes	1						
62 63	(Action Accomplished	Life to Date Activity Budget		ı		CURRENT		AMENDED
64	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
65	, 5.000			p				
	G-HUD	G510005601021	43010	HOME ADMIN		(5,561,589.00)	193,835.00	(5,367,754.00)
	G-HUD	G512223601021	43010	2018 HOME Admin		- '	(193,835.00)	(193,835.00)
68					<u>-</u>		- '	
69					TOTAL:	(5,561,589.00)	-	(5,561,589.00)
70								