

City of Saint Paul Financial Analysis

1 File ID Number: AO 19-39
 2
 3 Budget Affected: Operating Budget PED Special Fund
 4
 5 Total Amount of Transaction: -
 6
 7 Funding Source: Other Please Specify Funding Source: STAR
 8
 9 Appropriation already included in budget? Yes
 10
 11 Charter Citation: 10.07.4
 12
 13

14 Fiscal Analysis

15
 16 One (1) account code is being established for a Year-Round STAR award adopted via City Council Resolution #19-981 and one (1) Year-Round STAR account is
 17 being amended to reflect the approved dollar amount via Resolution 19-570.
 18
 19
 20
 21
 22
 23
 24

25 Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

29 **Spending Changes**

30 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
	star					
1	28551200	73220	STAR NEIGHBORHOOD	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
TOTAL:					-	

38 **Financing Changes**

39 (Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
(Choose Company)				-	-	-
(Choose Company)				-	-	-
TOTAL:					-	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

48 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

50 **Spending Changes**

51 (Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	WARD	BUDGET	CHANGES	BUDGET
S-STAR	51 211 10000	73220	YR STAR Undesignated		729,176.00	(15,400.00)	713,776.00
S-STAR	51 212 10964	73220	Centromex Supermercado	WARD 7	-	15,000.00	15,000.00
S-STAR	51 212 10901	73220	Dreamland Arts	WARD 5	4,800.00	400.00	5,200.00
TOTAL:					733,976.00	-	733,976.00

56 **Financing Changes**

56 (Action Accomplished)

Life to Date Activity Budget					CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET