

Project: 1295 Galtier Street

Date: 6/25/2019

Number of units: 1

GSF 6,000

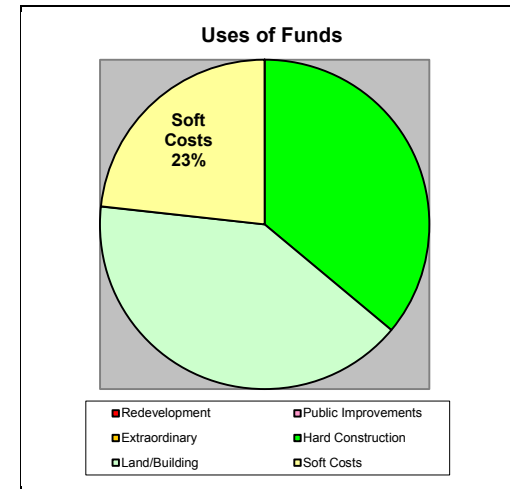
Sources and Uses of Funds Summary

Uses	Sub Amt	Subtotal	Subtotal	Cost
Redevelopment Costs				\$0
Site Assembly				
Environmental Remediation				
Geo-Technical Soil Issues				
Other				
Public Improvement Costs				\$0
Publicly-owned Parking				
Other				
Housing Extraordinary Costs				\$0
Historic				
Environmental/Sustainable Costs				
Non-living Area Construction				
Operating/contingency reserves				
Other				
Dwelling Unit Hard Construction Costs			\$362,500	
Hard Construction Costs		130,680		
Land (& Building) Costs		147,500		
Soft Costs		\$84,320		
Developer Fee	32,080			
Other	52,240			
Total Housing Costs				\$362,500

Total Uses/Project Costs - TDC	\$362,500
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Permanent Sources	City/HRA	Subsidy	Other Partners	Subsidy	Private	Amount
Debt/Loans						\$0
Amortized Loans	0	0	0	0	0	
Bonds (Non-TIF)			0	0		
TIF	0	0				
Public/Non-profit & Other Partners Deferred Loans/Grants						\$165,000
Deferred Loans	160,379	160,379	0	0		
Grants	4,621	4,621	0	0		
TIF	0	0				
Land Sale Write Down	0	0				
Waiver of Fee(s)			0	0		
Equity						\$0
Tax Credit Equity			0	0		
Private Equity (Non-Tax Credit)					0	
Total Sources	165,000		0		0	\$165,000

Subsidy	165,000	0
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City/HRA Costs

	Per Unit	
Redevelopment Costs	\$0	\$0
Public Improvement Costs	\$0	\$0
Historic Costs	\$0	\$0
Other Costs	\$165,000	\$165,000
Total City/HRA Sources	\$165,000	\$165,000

Other City/HRA Costs include:

0

