	City of Saint Paul	Financial Analysis						
1	File ID Number:		PH 19-217					
2 3	Budget Affected:		Operating Budge	t Fire and Safety Services	General Fund			
4 5 6	Total Amount of Tr	ansaction:	1,000.00					
7	Funding Source:		Other	Please Specify I	Funding Source:			
8 9			Appropriation alre	eady included in budget?	No			
10				ady molded in budget:	NO			
11	Charter Citation:		10.7.1					
12 13								
14 15	Fiscal Analysis							
16 17 18 19 20 21 22 23 24	The Saint Paul Fire community.	e Department received \$	1,000 for the Sour	nd Off with the Home Safety F	Patrol program to p	promote fire sa	afety in the	
25 26								
27								
28 29	Detail Accounting	Codes						
30	<u>Betail Accounting</u>	<u> </u>						
31 32			GENER	RAL LEDGER (GL) - ANNUAL BUD	DGET			
33 34	Spending Changes (Action Accomplished)							
	(Action Accomplished)							
35		GL Annual Budget				CURRENT		AMENDED
36	Company	GL Annual Budget Fund-Dept-Cost Center	Account	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
36 37 38	Company 1		Account 72255	Description Safety Supplies	TOTAL:		1,000.00	
36 37 38 39 40	1	Fund-Dept-Cost Center		· ·	TOTAL:	BUDGET		BUDGET
36 37 38 39 40 41	1 Financing Changes	Fund-Dept-Cost Center 100-22-300		· ·	TOTAL:	BUDGET	1,000.00	BUDGET
36 37 38 39 40	1	Fund-Dept-Cost Center 100-22-300		· ·	TOTAL:	BUDGET	1,000.00	BUDGET
36 37 38 39 40 41 42 43 44	1 Financing Changes	Fund-Dept-Cost Center 100-22-300		· ·	TOTAL:	BUDGET 3,109.00	1,000.00	BUDGET 4,109.00
36 37 38 39 40 41 42 43 44 45 46	1 Financing Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-300 GL Annual Budget	72255	Safety Supplies		BUDGET 3,109.00 CURRENT	1,000.00 1,000.00 CHANGES 1,000.00	BUDGET 4,109.00 AMENDED
36 37 38 39 40 41 42 43 44 45 46 47	1 Financing Changes (Action Accomplished) Company	Fund-Dept-Cost Center 100-22-300 GL Annual Budget Fund-Dept-Cost Center	72255 Account	Safety Supplies Description	TOTAL:	BUDGET 3,109.00 CURRENT BUDGET	1,000.00 1,000.00 CHANGES	AMENDED BUDGET
36 37 38 39 40 41 42 43 44 45 46 47 48 49	1 Financing Changes (Action Accomplished) Company 1	Fund-Dept-Cost Center 100-22-300 GL Annual Budget Fund-Dept-Cost Center 100-22-300	72255 Account 55505 ACTIVITY LED	Safety Supplies Description Outside Contribution GER (AC) - LIFE TO DATE ACTIV	TOTAL:	BUDGET 3,109.00 CURRENT BUDGET	1,000.00 1,000.00 CHANGES 1,000.00	AMENDED BUDGET
36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	1 Financing Changes (Action Accomplished) Company 1	Fund-Dept-Cost Center 100-22-300 GL Annual Budget Fund-Dept-Cost Center	72255 Account 55505 ACTIVITY LED	Safety Supplies Description Outside Contribution GER (AC) - LIFE TO DATE ACTIV	TOTAL:	BUDGET 3,109.00 CURRENT BUDGET	1,000.00 1,000.00 CHANGES 1,000.00	AMENDED BUDGET
36 37 38 39 40 41 42 43 44 45 46 47 48 49	1 Financing Changes (Action Accomplished) Company 1 Complete this section	Fund-Dept-Cost Center 100-22-300 GL Annual Budget Fund-Dept-Cost Center 100-22-300	72255 Account 55505 ACTIVITY LED	Safety Supplies Description Outside Contribution GER (AC) - LIFE TO DATE ACTIV	TOTAL:	BUDGET 3,109.00 CURRENT BUDGET	1,000.00 1,000.00 CHANGES 1,000.00	AMENDED BUDGET
36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52 53	1 Financing Changes (Action Accomplished) Company 1 Complete this section Spending Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-300 GL Annual Budget Fund-Dept-Cost Center 100-22-300 for Grants, Capital, Capital Bo	72255 Account 55505 ACTIVITY LED Ind Proceeds, STAR,	Safety Supplies Description Outside Contribution GER (AC) - LIFE TO DATE ACTIV	TOTAL:	BUDGET 3,109.00 CURRENT BUDGET 1,400.00	1,000.00 1,000.00 CHANGES 1,000.00	BUDGET 4,109.00 AMENDED BUDGET 2,400.00
$\begin{array}{c} 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ 54\\ \end{array}$	1 Financing Changes (Action Accomplished) Company 1 Complete this section Spending Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-300 GL Annual Budget Fund-Dept-Cost Center 100-22-300 for Grants, Capital, Capital Bo	72255 Account 55505 ACTIVITY LED Ind Proceeds, STAR,	Safety Supplies Description Outside Contribution GER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments.	TOTAL:	BUDGET 3,109.00 CURRENT BUDGET 1,400.00 CURRENT	1,000.00 1,000.00 CHANGES 1,000.00	BUDGET 4,109.00 AMENDED BUDGET 2,400.00
$\begin{array}{c} 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\\ 56\end{array}$	1 Financing Changes (Action Accomplished) Company 1 Complete this section Spending Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-300 GL Annual Budget Fund-Dept-Cost Center 100-22-300 for Grants, Capital, Capital Bo Life to Date Activity Budget	72255 Account 55505 ACTIVITY LED nd Proceeds, STAR, Account Category	Safety Supplies Description Outside Contribution GER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments. Description	TOTAL:	BUDGET 3,109.00 CURRENT BUDGET 1,400.00	1,000.00 1,000.00 CHANGES 1,000.00 1,000.00	BUDGET 4,109.00 AMENDED BUDGET 2,400.00
$\begin{array}{c} 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\\ 56\\ 57\\ \end{array}$	1 Financing Changes (Action Accomplished) Company 1 Complete this section Spending Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-300 GL Annual Budget Fund-Dept-Cost Center 100-22-300 for Grants, Capital, Capital Bo Life to Date Activity Budget	72255 Account 55505 ACTIVITY LED nd Proceeds, STAR, Account Category XXXXX	Safety Supplies Description Outside Contribution GER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments. Description (Item description)	TOTAL:	BUDGET 3,109.00 CURRENT BUDGET 1,400.00 CURRENT	1,000.00 1,000.00 CHANGES 1,000.00 1,000.00	BUDGET 4,109.00 AMENDED BUDGET 2,400.00
$\begin{array}{c} 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\\ 56\\ 57\\ 58\\ 59 \end{array}$	1 Financing Changes (Action Accomplished) Company 1 Complete this section Spending Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-300 GL Annual Budget Fund-Dept-Cost Center 100-22-300 for Grants, Capital, Capital Bo Life to Date Activity Budget	72255 Account 55505 ACTIVITY LED nd Proceeds, STAR, Account Category	Safety Supplies Description Outside Contribution GER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments. Description	TOTAL:	BUDGET 3,109.00 CURRENT BUDGET 1,400.00 CURRENT	1,000.00 1,000.00 CHANGES 1,000.00 1,000.00	BUDGET 4,109.00 AMENDED BUDGET 2,400.00
$\begin{array}{c} 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 9\\ 50\\ 51\\ 52\\ 53\\ 55\\ 56\\ 57\\ 58\\ 59\\ 60\\ \end{array}$	1 Financing Changes (Action Accomplished) Company 1 Complete this section Spending Changes (Action Accomplished) Activity Group	Fund-Dept-Cost Center 100-22-300 GL Annual Budget Fund-Dept-Cost Center 100-22-300 for Grants, Capital, Capital Bo Life to Date Activity Budget	72255 Account 55505 ACTIVITY LED nd Proceeds, STAR, Account Category XXXXX	Safety Supplies Description Outside Contribution GER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments. Description (Item description)	TOTAL:	BUDGET 3,109.00 CURRENT BUDGET 1,400.00 CURRENT	1,000.00 1,000.00 CHANGES 1,000.00 1,000.00 CHANGES	BUDGET 4,109.00 AMENDED BUDGET 2,400.00
$\begin{array}{c} 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 50\\ 51\\ 52\\ 53\\ 54\\ 55\\ 56\\ 57\\ 58\\ 59 \end{array}$	1 Financing Changes (Action Accomplished) Company 1 Complete this section Spending Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-300 GL Annual Budget Fund-Dept-Cost Center 100-22-300 for Grants, Capital, Capital Bo Life to Date Activity Budget Activity	72255 Account 55505 ACTIVITY LED nd Proceeds, STAR, Account Category XXXXX	Safety Supplies Description Outside Contribution GER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments. Description (Item description)	TOTAL:	BUDGET 3,109.00 CURRENT BUDGET 1,400.00 CURRENT	1,000.00 1,000.00 CHANGES 1,000.00 1,000.00 CHANGES	BUDGET 4,109.00 AMENDED BUDGET 2,400.00
$\begin{array}{c} 36\\ 37\\ 38\\ 39\\ 40\\ 142\\ 43\\ 44\\ 45\\ 46\\ 47\\ 48\\ 49\\ 501\\ 52\\ 53\\ 54\\ 55\\ 56\\ 57\\ 58\\ 90\\ 61\\ 62\\ 63\\ \end{array}$	1 Financing Changes (Action Accomplished) Company 1 Complete this section Spending Changes (Action Accomplished) Activity Group Financing Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-300 GL Annual Budget Fund-Dept-Cost Center 100-22-300 for Grants, Capital, Capital Bo Life to Date Activity Budget Activity	72255 Account 55505 ACTIVITY LED nd Proceeds, STAR, Account Category XXXXX XXXXX	Safety Supplies Description Outside Contribution GER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments. Description (Item description) (Item description)	TOTAL:	BUDGET 3,109.00 CURRENT BUDGET 1,400.00 CURRENT BUDGET	1,000.00 1,000.00 CHANGES 1,000.00 1,000.00 CHANGES	BUDGET 4,109.00 AMENDED BUDGET 2,400.00
$\begin{array}{c} 36\\ 37\\ 38\\ 39\\ 40\\ 41\\ 42\\ 43\\ 44\\ 50\\ 51\\ 52\\ 53\\ 55\\ 56\\ 57\\ 59\\ 60\\ 61\\ 62\\ \end{array}$	1 Financing Changes (Action Accomplished) Company 1 Complete this section Spending Changes (Action Accomplished) Activity Group Financing Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-300 GL Annual Budget Fund-Dept-Cost Center 100-22-300 for Grants, Capital, Capital Bo Life to Date Activity Budget Activity	72255 Account 55505 ACTIVITY LED nd Proceeds, STAR, Account Category XXXXX XXXXX	Safety Supplies Description Outside Contribution GER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments. Description (Item description)	TOTAL:	BUDGET 3,109.00 CURRENT BUDGET CURRENT BUDGET	1,000.00 1,000.00 CHANGES 1,000.00 1,000.00 CHANGES	BUDGET 4,109.00 AMENDED BUDGET 2,400.00 - - -
$\begin{array}{c} 36\\ 37\\ 38\\ 39\\ 40\\ 142\\ 434\\ 45\\ 46\\ 47\\ 48\\ 49\\ 501\\ 52\\ 53\\ 55\\ 56\\ 7\\ 89\\ 601\\ 62\\ 63\\ 64 \end{array}$	1 Financing Changes (Action Accomplished) Company 1 Complete this section Spending Changes (Action Accomplished) Activity Group Financing Changes (Action Accomplished)	Fund-Dept-Cost Center 100-22-300 GL Annual Budget Fund-Dept-Cost Center 100-22-300 for Grants, Capital, Capital Bo Life to Date Activity Budget Activity	72255 Account 55505 ACTIVITY LED nd Proceeds, STAR, Account Category XXXXX XXXXX	Safety Supplies Description Outside Contribution GER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments. Description (Item description) (Item description)	TOTAL:	BUDGET 3,109.00 CURRENT BUDGET 1,400.00 CURRENT BUDGET	1,000.00 1,000.00 CHANGES 1,000.00 1,000.00 CHANGES	BUDGET 4,109.00 AMENDED BUDGET 2,400.00