City of Saint Paul Financial Analysis

File ID Number: RES 19-1041

Budget Affected: Operating Budget PED Special Fund

Total Amount of Transaction: -

Funding Source: Other Please Specify Funding Source: STAR

Appropriation already includ Yes

Charter Citation: 10.07.4

Fiscal Analysis

This resolution allocates Cultural STAR funds for the following projects which, after review and recommendation by the Cultural STAR Board, have been recommended by the Cultural STAR Board and the Mayor for funding in Round 1 of 2019.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	28551300	73220	STAR CULTURAL	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
			TOTAL:		-	

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
			TOTAL:		-	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
S-STAR	5130110000	73220	CULTURAL STAR Undesignated	1,865,904.00	(880,440.00)	985,464.00
S-STAR	5130210902	73220	2019 113	-	$10,000	$10,000
S-STAR	5130210903	73220	2019 African Economic Development Solutions-Cultural event	-	5,000	5,000
S-STAR	5130210904	73220	2019 African Economic Development Solutions-Little Africa Revitalize	-	15,000	15,000
S-STAR	5130210905	73220	2019 Afro Deli & Grill	-	5,000	5,000
S-STAR	5130210906	73220	2019 American Composers Forum	-	5,000	5,000
S-STAR	5130210907	73220	2019 APIA MN Film Collective **(Fiscal Sponsor: Springboard for the Arts)**	-	5,000	5,000
S-STAR	5130210908	73220	2019 Arcata Press/Saint Paul Almanac	-	30,000	30,000
S-STAR	5130210909	73220	2019 ARTS-Us	-	5,000	5,000
S-STAR	5130210910	73220	2019 Asian Economic Development Association	-	15,000	15,000
S-STAR	5130210911	73220	2019 Chinese American Association of Minnesota Chinese Dance Theater	-	7,500	7,500
S-STAR	5130210912	73220	2019 Classical Actors Ensemble	-	7,050	7,050
S-STAR	5130210913	73220	2019 CLUES (Comunidades Latinas Unidas En Servicio)	-	10,000	10,000
S-STAR	5130210914	73220	2019 Creative Enterprise Zone	-	10,000	10,000
S-STAR	5130210915	73220	2019 District 6 Planning Council	-	5,000	5,000
S-STAR	5130210916	73220	2019 East Side Freedom Library	-	5,000	5,000
S-STAR	5130210917	73220	2019 FilmNorth	-	5,000	5,000
S-STAR	5130210918	73220	2019 Greater Twin Cities Youth Symphonies	-	5,000	5,000
S-STAR	5130210919	73220	2019 Hmong Cultural Center of Minnesota	-	11,000	11,000
S-STAR	5130210920	73220	2019 Illusion Theater and School, Inc.	-	10,000	10,000
S-STAR	5130210921	73220	2019 In Progress	-	20,000	20,000
S-STAR	5130210922	73220	2019 India Association of Minnesota	-	10,000	10,000
S-STAR	5130210923	73220	2019 Indigenous Roots	-	11,000	11,000
S-STAR	5130210924	73220	2019 Irish Fair of Minnesota	-	15,000	15,000
S-STAR	5130210925	73220	2019 Latino Peace Officer Association	-	5,000	5,000
S-STAR	5130210926	73220	2019 Lowertown Blues Festival	-	35,000	35,000
S-STAR	5130210927	73220	2019 Lyra	-	15,000	15,000
S-STAR	5130210928	73220	2019 Minnesota Boychoir	-	5,000	5,000
S-STAR	5130210929	73220	2019 Mississippi Park Connection	-	5,000	5,000
S-STAR	5130210930	73220	2019 Mizna	-	15,000	15,000
S-STAR	5130210931	73220	2019 MN HARD BOP COLLECTIVE **(Fiscal Sponsor: Springboard for the Arts)**	-	5,000	5,000
S-STAR	5130210932	73220	2019 MNKINO **(Fiscal Sponsor: Springboard for the Arts)**	-	9,000	9,000
S-STAR	5130210933	73220	2019 New Dawn Theatre Company	-	12,000	12,000
S-STAR	5130210934	73220	2019 Norshor Lights **(Fiscal Sponsor: FilmNorth)**	-	$17,000	$17,000
S-STAR	5130210935	73220	2019 Northern LightsMN, Inc.	-	15,000	15,000
S-STAR	5130210936	73220	2019 Penumbra Theatre	-	11,090	11,090

86	**S-STAR**	5130210937	73220	2019	Rhythmically Speaking		-	8,800	8,800
87	**S-STAR**	5130210938	73220	2019	Rondo Community Land Trust		-	10,000	10,000
88	**S-STAR**	5130210939	73220	2019	Highland Business Association			10,000	10,000
89	**S-STAR**	5130210940	73220	2019	Saint Paul Downtown Alliance **(Fiscal Sponsor: Saint Paul Area Chamber of Commerce Foundation)**		-	30,000	30,000
90	**S-STAR**	5130210941	73220	2019	Scotty Reynolds, DBA Mixed Precipitation **(Fiscal Sponsor: Springboard for the Arts)**		-	7,000	7,000
91	**S-STAR**	5130210942	73220	2019	Skylark Opera, d/b/a Skylark Opera Theatre		-	12,500	12,500
92	**S-STAR**	5130210943	73220	2019	Sod House Theater		-	5,000	5,000
93	**S-STAR**	5130210944	73220	2019	Springboard for the Arts		-	10,000	10,000
94	**S-STAR**	5130210945	73220	2019	St. Paul Yellow Ribbon Network		-	20,000	20,000
95	**S-STAR**	5130210946	73220	2019	TaikoArts Midwest		-	30,000	30,000
96	**S-STAR**	5130210947	73220	2019	Ten Thousand Things Theater		-	5,000	5,000
97	**S-STAR**	5130210948	73220	2019	The Minnesota Opera		-	5,000	5,000
98	**S-STAR**	5130210949	73220	2019	Theater Mu, Inc		-	5,000	5,000
99	**S-STAR**	5130210950	73220	2019	Threads Dance Project		-	12,500	12,500
100	**S-STAR**	5130210951	73220	2019	Twin Cities Media Alliance		-	5,000	5,000
101	**S-STAR**	5130210952	73220	2019	VocalEssence		-	7,500	7,500
102	**S-STAR**	5130210953	73220	2019	Walker West Music Academy		-	6,500	6,500
103	**S-STAR**	5130210954	73220	2019	WNC Productions **(Fiscal Sponsor: In Progress)**		-	5,000	5,000
104	**S-STAR**	5130210955	73220	2019	Zeitgeist		-	10,000	10,000
105	**S-STAR**	5130210956	73220	2019	Children's Museum Year 5		-	300,000.00	300,000.00
106									
107									
111									
112						TOTAL:	1,865,904.00	-	1,865,904.00
113									

114 Financing Changes

115 *(Action Accomplished)*

116	Life to Date Activity Budget							
117	**Activity Group**	**Activity**	**Account Category**	**Description**		**CURRENT BUDGET**	**CHANGES**	**AMENDED BUDGET**
118								
119			XXXXX	(Item description)				-
120			XXXXX	(Item description)				-
121					TOTAL:		-	