

**City of Saint Paul Financial Analysis**

1	File ID Number:	AO 19-33
2		
3	Budget Affected:	Operating Budget PED Special Fund
4		
5	Total Amount of Transaction:	-
6		
7	Funding Source:	Other Please Specify Funding Source: STAR
8		
9		Appropriation already included in budget? Yes
10		
11	Charter Citation:	10.07.4
12		

**Fiscal Analysis**

Three (3) account codes are being established for Year-Round STAR awards adopted via City Council Resolutions #19-710, 19-740 and #19-871 and one (1) Year-Round STAR award via Resolution 19-872 is being added to an established project account code.

**Detail Accounting Codes:**

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
	star					
1	28551200	73220	STAR NEIGHBORHOOD	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
TOTAL:					-	

**Financing Changes**

(Action Accomplished)

GL Annual Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description			
(Choose Company)				-	-	-
(Choose Company)				-	-	-
TOTAL:					-	

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget				WARD	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description				
S-STAR	51 211 10000	73220	YR STAR Undesignated		575,689.00	(137,229.00)	438,460.00
S-STAR	51 212 10958	73220	Lost & Foundry	WARD 2	-	120,429.00	120,429.00
S-STAR	51 212 10957	73220	D5 Air Conditioner	WARD 6	-	2,600.00	2,600.00
S-STAR	51 212 10959	73220	Olus Home	WARD 7	-	10,000.00	10,000.00
S-STAR	51 212 10899	73220	Yoerg Brewing Electrical	WARD 7	4,800.00	4,200.00	9,000.00
TOTAL:					580,489.00	-	580,489.00

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description			