

SUBJECT

BOARD RESOLUTION NO. 19-827

Pertaining to a professional services agreement with Process Solutions Assurance to provide a Mobile Workforce Solution for asset and staff management.

BACKGROUND INFORMATION

Staff is seeking approval of an Agreement with the City of Saint Paul ("Implementation Agreement") to allocate the responsibilities for the costs of the implementation for professional services provided by Process Solutions Assurance as stated in City Contract No. 2176.

City Contract No. 2176 is before the Board for consideration and/or approval at this same Board Meeting. If City Contract No. 2176 is not approved through Resolution No. 19-826, this corresponding Implementation Agreement should be withdrawn from consideration.

The Implementation Agreement provides for the following breakdown of costs:

Payment Breakdown	Board	City	Total
Software Integration Water (WAM)	\$43,300	\$34,300	\$77,600
Implementation Water Short Cycle Work (WAM)	\$18,000	\$18,000	\$36,000
Implementation Water Long Cycle Work (WAM)	\$7,950	\$7,950	\$15,900
Implementation Water PM (WAM)	\$10,950	\$10,950	\$21,900
Software Integration Public Works (WAM)	\$1,200	\$13,200	\$14,400
Implementation Traffic Operations (WAM)	\$12,000	\$12,000	\$24,000
Implementation Street Maintenance (WAM)	\$8,400	\$8,400	\$16,800
Implementation Sewers (WAM)	\$8,400	\$8,400	\$16,800
Integration Water (CIS)	\$7,200	\$0	\$7,200
Implementation Water (CIS)	\$30,000	\$0	\$30,000
	<u>\$147,400</u>	<u>\$113,200</u>	<u>\$260,600</u>

See attached Agreement.

RECOMMENDATION

Board approval is recommended.