HOUSING AND REDEVELOPMENT AUTHORITY OF THE CITY OF SAINT PAUL, MINNESOTA

REPORT TO THE COMMISSIONERS

DATE: MAY 8, 2019

REGARDING: RESOLUTION AMENDING THE 2019 HRA GENERAL FUND BUDGET FOR CITY ATTORNEY STAFF SUPPORT, CITYWIDE

Requested Board Action

Approval of the attached resolution amending the 2019 HRA budget for the HRA General Fund budget for additional City Attorney staff.

Background

The Planning and Economic Development Department of the City of Saint Paul (PED) and the HRA have an increased need for City Attorney staff support related to redevelopment projects, housing and economic development programs, and land use decisions. The City Attorney's Office and PED plan to immediately address this urgent capacity need by adding an attorney to the HRA budget and hiring an additional attorney to support the department's work. This action will amend the HRA budget to recognize conduit revenue bond fees greater than budgeted and direct these dollars to this City Attorney staffing need.

Budget Action:

The attached Financial Analysis amends the 2019 HRA Budget.

Recommendation:

Approval of the attached resolution amending the 2019 HRA General Fund budget to include additional City Attorney staffing to support PED and HRA work.

Sponsored by: Chair Chris Tolbert

Staff: Rhonda Gillquist 651-266-6631

Attachments

• Financial Analysis