

(Agenda Topic III.I.)

FY2019 Community Engagement Program and Innovation Fund

January 1, 2019 through December 31, 2019.		Community Engagement						
		FY2018 TOTALS W/INNOV Fund	CDBG	GF	Innovation Fund	FY2019 TOTALS	2019 Increase	
Organization								% Change
District #1	Community Council	\$71,537	\$35,000	\$50,184	\$6,049	\$91,233	\$19,696	28%
District #2	Community Council	\$101,305	\$35,000	\$86,470	\$6,049	\$127,519	\$26,214	26%
District #3	West Side Citizens Organization	\$61,499	\$35,000	\$34,773	\$6,049	\$75,822	\$14,323	23%
District #4	Dayton's Bluff Community Council	\$62,180	\$35,000	\$36,762	\$6,049	\$77,811	\$15,631	25%
District #5	Payne Phalen Planning Council	\$115,524	\$35,000	\$101,334	\$6,049	\$142,383	\$26,859	23%
District #6	Planning Council	\$85,055	\$35,000	\$65,294	\$6,049	\$106,343	\$21,288	25%
District #7	Thomas-Dale Planning Council	\$67,467	\$35,000	\$41,701	\$6,049	\$82,750	\$15,283	23%
District #8	Summit-University Planning Council	\$65,852	\$35,000	\$42,109	\$6,049	\$83,158	\$17,306	26%
District #9	West Seventh/Fort Road Federation	\$57,922		\$56,873	\$6,049	\$62,922	\$5,000	9%
District #10	Como Community Council	\$57,922		\$63,978	\$6,049	\$70,027	\$12,105	21%
District #11	Hamline Midway Coalition	\$57,922	\$35,000	\$21,873	\$6,049	\$62,922	\$5,000	9%
District #12	St Anthony Park Community Council	\$57,922		\$56,873	\$6,049	\$62,922	\$5,000	9%
District #13	District 13, Inc.	\$68,039		\$78,134	\$6,049	\$84,183	\$16,144	24%
District #14	Macalester Groveland Comm Council	\$63,474		\$76,685	\$6,049	\$82,734	\$19,260	30%
District #15	Highland District Council	\$81,740		\$96,582	\$6,049	\$102,631	\$20,891	26%
District #16	Summit Hill Association	\$57,922		\$56,873	\$6,049	\$62,922	\$5,000	9%
District #17	CapitolRiver Council	\$57,922	\$30,000	\$26,873	\$6,049	\$62,922	\$5,000	9%
Innovation Fund (2019 the innovation allocation is included above)								
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		\$1,191,211	\$345,000	\$993,371	\$102,840	\$1,441,211	\$250,000	21%