

2019 Budgets topics to Monitor

- 5 Year Street Plan
- 2019 Mill and Overlay (additional funding in neighborhood/downtown program)
- Commercial Vitality Zone 2019 Proposed Projects - \$350,000
- Predesign Capital Funding - \$100,000
- Cultural Corridors Funding - \$125,000
- Small Business Technical Assistance - \$200,000
- Bicycle, Pedestrian, and Traffic Safety CIB - \$250,000
- CIB Contingency – to be determined
- Fire Station 7 - \$500,000
- Rice Rec Center - \$500,000
- Neighborhood Parking Improvements - \$500,000
- Organized Trash Delinquent billing process – How many bills are there, how many appeal, etc.
- Minimum Wage Planning for implementation
- Police Mental Health Unit
- HRA Fund Balance and outlook
- Right Track - \$50,000