City of Saint Paul Financial Analysis

1	File ID Number:		RES PH 19-128					
2 3	Budget Affected:		Operating Budget	Public Library Agency	Special Fund			
4 5	Total Amount of T	Fransaction:	3,0	000.00				
6								
7	Funding Source:		Other	Please s	pecify funding source:	Other		
8 9 10			Appropriation already include	d in budget?	No			
11	Charter Citation:		City Charter 10.7.1					
12								
13 14	Fiscal Analysis							
15	<u>110001741017010</u>							
16				ends and learn what is already happenin	ng between libraries and c	vivic intermedia	ries in a variety	of local
17 18	environments. Proj	ect is called "Sunshine Ligh	nt on Your Civic Data".					
19								
20								
21								
22								
23 24	Detail Accounting	I Codes:						
25	Detail / tooodinting	00000						
26			GENEF	RAL LEDGER (GL) - ANNUAL BUDGET				
27								
28 29	Spending Changes (Action Accomplished							
30	(Action Accomplished	GL Annual E	Budget			CURRENT		AMENDED
31	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
32		·		· · ·				
33	3	27543820	63310	INSTRUCTOR		-	1,800.00	1,800.00
34	3	27543820	67355	OTHER PRINT SERVICE		-	800.00	800.00
35 36	3	27543820	63320	TRANSLATOR		-	400.00	400.00
37					TOTAL:	-	3,000.00	3,000.00
38								
39	Financing Changes							
40 4 1	(Action Accomplished	'						
41 42	Company	GL Annual E Fund-Dept-Cost Center	Account	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
43	Company		Account	Description		BODGET	UNANGLU	BODOLI
44	3	27543820	55550	PRIVATE GRANTS		34,350.00	3,000.00	37,350.00
45						-	-	-
46 47					TOTAL:	34,350.00	3,000.00	37,350.00
+ <i>1</i> 48			ACTIVITY LED	GER (AC) - LIFE TO DATE ACTIVITY BU	IDGET			
49	Complete this section	n for Grants, Capital, Capital E	Bond Proceeds, STAR, TIF, and HR					
50								
51								
52	Spending Changes (Action Accomplished							

00	Ino to Date Attant, Dataget							
54	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
55								
56	G-Library	G4319999612835	63310	INSTRUCTOR		-	1,800.00	1,800.00
57	G-Library	G4319999612835	67355	OTHER PRINT SERVICE		-	800.00	800.00
58	G-Library	G4319999612835	63320	TRANSLATOR		-	400.00	400.00
59					_	-		-
60					TOTAL:	-	3,000.00	3,000.00
61								
62	Financing Changes							
63	(Action Accomplished)							
64	Life to Date Activity Budget					CURRENT		AMENDED
65	Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
66								
67	G-Library	G4319999612835	55550	PRIVATE GRANTS	_	-	3,000.00	3,000.00
					TOTAL:	-	3,000.00	3,000.00