

2018 - 2019 EMERGENCY SOLUTIONS GRANT PROGRAM - Proposed Funding Allocation

HUD - ESG GENRAL GUIDELINES

▪ Emergency Shelter and Street Outreach cannot exceed \$343,852 (60% of HUD ESG Award) or the 2010 ESG Grant Award (\$350,000), which ever is the higher amount
▪ HUD mandates that ESG subgrantees submit program performance data into HUD Homelessness Management Information System (HMIS)
▪ Institute of Community Alliance is the HUD statewide HMIS administrator (which all HUD funded programs contribute 1% of HUD grant award)
▪ ESG is the only HUD funding source for emergency shelter and transitional housing operations as well as street outreach
▪ City's ESG must collaborate with Ramsey County Continuum of Care (COC)

Subrecipient	Council District	HUD FY 17	Proposed HUD FY 18	Persons Served	Rationale
Ain Dah Yung Center Emergency Shelter for homeless youth	Ward 1 District 8	\$8,400.00	\$9,000.00	Citywide focus homeless youth Native American homeless youth	Emergency Shelter Operations : Ain Dah Yung is the only 24-hour Ramsey County emergency shelter for homeless youth. Ramsey County Community Human Services makes direct referrals for runaway youth, unaccompanied youth, and homeless youth. Also prioritizes serving Native American youth.
Breaking Free	Ward 1 District 8	\$10,000.00	\$10,000.00	Citywide focus - homeless women	Street Outreach : Breaking Free provides street outreach to women escaping human trafficking. Breaking Free does street outreach along University Avenue/Green Line Light Rail. Additionally, Breaking Free has some apartments in which women can live.
Catholic Charities Higher Ground Saint Paul	Ward 2 District 17	\$90,000.00	\$91,021.00	Downtown focus - homeless adults (men and women)	Emergency Shelter Operations : Catholic Charities' Higher Ground provides overnight shelter to approximately 320 homeless men and women each night. Additionally, Higher Ground has emergency shelter beds for underserved population (i.e. homeless women in late-stage of alcoholism) and medical respite beds when homeless residents leave hospital. In FY18, Higher Ground Saint Paul served 3,267 individuals, (including 659 women in the Higher Ground Saint Paul - Women's shelter
Catholic Charities Family Service Center	Citywide	\$28,000.00	\$30,000.00	Citywide focus - homeless families	Emergency Shelter Operations : Family Service Center serves homeless families. There is a constant waiting list for family emergency shelter due to the lack of emergency shelter beds. In FY 2018, Family Service Center served 129 families (404 adults and children) who can stay in the emergency shelter for up to 60 days.
Catholic Charities Rapid Re-housing	Ward 2 District 17	\$35,000.00	\$25,000.00	Downtown focus - homeless adults (men and women)	Rapid Re-housing Program : Proposed HUD FY 18 budget reduction because Catholic Charities Rapid Rehousing has fund balance of \$23,000 of HUD FY ESG funds. (Note: Rapid Rehousing funds can be spent over longer time due to low vacancy rental market and case management requirements.)
Face to Face Safe Zone	Ward 2 District 17	\$30,000.00	\$30,000.00	Citywide focus - homeless youth	Emergency Shelter Operations - SafeZone operational costs for downtown homeless youth drop-in center. SafeZone is the only drop-in center for youth experiencing homelessness in Saint Paul and the largest provider of basic needs and support services to homeless youth in the East Metro. SafeZone serve almost 1400 clients in over 17,500 visits. Rapid Re-housing Program- SafeZone : SafeZone Rapid rehousing program assists four homeless youth/young adults with rental deposit, first months rent, and five months of housing subsidy so that these homeless youth have time to maintain stable housing. while being offered other supportive services.
The Family Place	Ward 2 District 17	\$25,000.00	\$25,000.00	Citywide focus - homeles families	Emergency Shelter Operations : The Family Place provides day enter to homeles families - many of whom stay at the overnight shelters operated by Interfaith Action. The Family Place provides meals, shower, storage facilities, budgeting program, drop-off/pick-up for school aged children, and child care. The Family Place is host to an inceasing number of families with disabilities.
Hmong American Partnership	Ward 6 District 5	\$24,000.00	\$24,000.00	Homeless families - new Americans Focus area: Frogtown and East Side neighborhoods	Homelessness Prevention : Hmong American Partnership provides multi-lingual and multi-cultural comprehensive housing counseling, case management, and financial assistance (i.e. /rent/ utility assistance) to prevent homelessness. ESG funds will support up to 100 individuals and serve families from the broader East Side and Frogtown communities. HAP will target services for Southeast Asian Hmong and Karen immigrant and refugee communities, but will provide services to all individuals referred to us and in need of assistance.
Interfaith Action of Greater Saint Paul Project Home	Ward 4 District 14	\$48,000.00	\$48,000.00	Citywide focus - homeless families	Emergency Shelter Operations : Interfaith Action Project Home provides 40 beds of emergency shelter each night for families experiencing homelessness. Each month, Interfaith Action has two different East Metro faith communities (churches, synagogues, and schools) host our mobile shelters. Beds, equipment, and supplies are moved from site to site, with host congregationsproviding donated space, dedicated volunteers, and supplies. Project Home operates 365 days/year - providing emergency shelter for parents and children until they attain stable housing. In fiscal year 2017, Project Home served 191 people (118 children and 73 adults) from 57 families Project Home relies upon volunteers (24,388 hours of direct service); partners with Health Care for Homeless and Saint Paul Schools.

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Lutheran Social Services Safe House	Ward 4 District 13	\$25,000.00	\$25,000.00	Citywide focus - homeless youth	Emergency Shelter Operations : Lutheran Social Services provides overnight shelter to six homeless youth each night. During FY2017, Safe House emergency shelter housed 58 youth, 43 of whom were unduplicated. LSS SafeHouse provides case management services during the day. Homeless youth can stay at SafeHouse up to 60 days. Safe House is a program within LSS Metro Homeless Youth Services, which provides supportive services to h homeless or precariously housed youth - helping youth off the streets and into safe and supportive environments.
Minnesota Assistance Council for Veterans	Citywide	\$25,000.00	\$25,000.00	Citywide focus - homeless veterans	Homelessness Prevention/Street Outreach : MACV receives financial support from Veteran Administration. As part of its homelessness prevention program, MACV will use ESG funds to provide street outreach to homeless veterans as well as provide temporary housing at Union Gospel Mission prior to securing permanent housing under the VA Supportive Housing grant. In 2017, MACV made contact with over 1,000 Veterans in Ramsey County, provided services to 318 Veterans, including 20 shelter stays at Union Gospel Mission. In 2019, MACV expects to provide housing supportive services to at least 325 Veterans.
Neighborhood House East Side Family Center	Ward 5, 6, 7	\$14,000.00	\$15,000.00	Citywide focus - homeless families	Homelessness Prevention : Neighborhood House/East Side Family Center is a major community center for homeless families and at-risk of homeless families to see financial assistance to prevent homelessness. Neighborhood House uses Housing First model as well as it works with Saint Paul Schools to encourage housing stability for school-aged children. With ESG funding, Neighborhood House anticipates a minimum of 75 families who are experiencing challenges with securing or maintaining housing while providing other resources to ensure they will not become homeless again.
People Inc.	Ward 5	\$23,520.00	\$23,000.00	Citywide focus - homeless individuals	Street Outreach : People Incorporated Outreach provides street outreach to homeless individual by visiting camps, metro transit stations, drop-in centers,hospitals, detox, libraries, and other places where unsheltered individuals gather. People Inc. also provide essential navigation linkage with Coordinated Entry, completing Housing Assessments (VISPDAT), and ensuring clients are successful in accessing housing referrals and supportive services available to assist them in transitioning into and maintaining housing. People Inc. assist homeless individuals challenged with mental illness, chemical dependency, dual diagnosis CD/mental health, and brain injury. ESG provides partial funding for street outreach services. In 2017, Outreach Case Managers logged 1573 contacts with 919 individuals, completed 117 housing assessments, and 159 clients participated in Case Management. 87 new clients wereenrolled in programs right for them, including the new Certified Behavioral Health Clinics (CCBHC) initiative and others. 49 individual obtained housing as a result of their enrollment in our program
South Metro PHOP/RADIAS HEALTH	Ward 2	\$7,500.00	\$7,500.00	Citywide focus - homeless individuals	Street Outreach : RADIAS Health provides street outreach to homeless individuals struggling with mental health and/or chemical dependency issues and assist them with finding the support services they need. Staff go to homeless shelters, food shelves, camps, areas within the skyways, and other locations within the metro area. ESG supplements a larger grant received. RADIAS Health also work directly with Police Department as part of its Police Homeless Outreach Project. RADIAS Health anticipates assisting 75 homeless individuals, including 25 long-term chronically homeless individuals.
Southern Minn. Regional Legal Services	Ward 2	\$23,000.00	\$23,000.00	Citywide focus - homeless families	Homelessness Prevention : Southern Minnesota Regional Legal Services provide legal representation and legal advocay to homeless individuals, homeless families, and at-risk of being homeless families. Since January 2018, the ESG-funded attorney has handled 129 ESG-funded cases, including 66 Emergency Assistance cases, 39 utility shutoffs or threatened shutoffs, 14 cases relating to emergency shelter, and 10 cases involving other public benefits in the context of homelessness or homelessness prevention. Of those, 92 were resolved favorably to the client.
Salvation Army Booth Brown House	Ward 5	\$17,000.00	\$17,000.00	Citywide focus - homeless youth	Emergency Shelter Operations : Salvation Army Booth Brown House provides overnight shelter to sixteen homeless youth ages 18 to 22, including those experiencing chronic or long-term homelessness. Salvation Army also provides a range ofessential services to move youth from homelessness to housing stability. Standard shelter stays are up to 30 days, though Ramsey County youth may be approved for up to 120 days. With partial ESG funding, The Emergency Youth Shelter served 170 youth in the 2018 fiscal year; of these, 111 (65%) transitioned successfully to safe or more stable placements. These include 70 youth who moved in with family or friends, 11 who moved to their own apartment, and 30 who were placed in another program, such as another shelter or treatment program.
Theresa Living Center	Ward 6	\$29,000.00	\$29,000.00	Citywide focus - homeless women and homeless families	Emergency Shelter Operations/Transitional Housing : heresa Living Center (TLC) residential provides transitional housing and support services to 16 low income single homeless women without or with children (child cannot be more than one year old - due to room size). The TLC residential program participates in coordinated entry for singles, and Theresa Living Center provides supportive housing services so that woment have time to work on self-sufficiency goals. Rapid Rehousing Program : Theresa Living Center- Caroline Family Services/rapid rehousing/permanent housing program provides rental assistance and case management to 30 single parent families.

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West Side Community Health Services HouseCalls	Ward 2	\$24,000.00	\$24,000.00	Citywide focus - homeless families	Homelessness Prevention : HouseCalls Assists at-risk of being homeless ith a mix of services to prevent homelessness due to condemnation orders issued by the Department of Safety and Inspections (DSI). A collaboration of the St. Paul-Ramsey County Public Health and West Side Community Health Services' (West Side) Health Care for the Homeless (HCH) program, HouseCalls provides financial assistance for utility bills and sanitation services plus a resource to provide temporary lodging for select households displaced by DSI orders. HouseCalls is one of the few programs that can assist with water, gas and electric utility bills. During the last 12 months, HouseCalls assisted 36 households at an average cost of \$750 per household to clean the residence and resolve the public health order.
Institute for Community Alliances	Citywide	\$11,000.00	\$11,000.00	Citywide focus	Data Collection : Institute for Community Alliances is the Minnesota statewide administrator for the HUD Housing Management Information System (HMIS) data collection. All Continuum of Care and ESG programs pay 1% of HUD award for this HUD data collection service.
YWCA St. Paul Transitional Housing Program	Ward 1	\$19,000.00	\$19,000.00	Citywide focus - homeless families	Emergency Shelter Operations/Transitional Housing : YWCA Transitional Housing Program assists homeless homeless single parents & their children by providing transitional housing & supportive services. Families can stay in the YWCA's transitional housing up to 24 months so that families have time to stabilize their lives and build skills while living in one of three YWCA transitional housing sites. The YWCA's case management services are participant-centered and relationship-based & adhere to best practices including Trauma Informed Care, Critical Time Intervention, Motivational Interviewing, Harm Reduction, Strength-based Coaching & Whole Family Support Services. Additionally, YWCA has extensive working partnership with numerous community agencies. With multiple funding, including ESG, the YWCA St. Paul Transitional Housing program could assist up to 55 homeless families during the grant period.
YWCA St Paul Rapid Re-housing Program	Ward 1	\$25,000.00	\$25,000.00	Citywide focus-homeless families	Rapid Rehousing Program : YWCA St. Paul Rapid Rehousing Program (RRH) is an individualized, comprehensive case management-driven program that assists families experiencing homelessness quickly move into market-rate housing in the community, equips them to function independently & retain their housing. The average duration of housing support services is 8 months (up to 12 months rental assistance; 3 months pre- & 3 months post-housing support services).RRH support will not exceed 24 months. YWCA St Paul's rapid rehousing (case management and housing financial assistance) could assist up to 25 families during grant period
PED Administration		\$30,000.00	\$31,000.00		
	TOTAL	\$571,420.00	\$566,521.00		
		HUD FY17	HUD FY18		