

City of Saint Paul Financial Analysis

1	<u>File ID Number:</u>	RES 18-2064	Attachment B
2			
3	<u>Budget Affected:</u>	Operating Budget	Public Library Agency Multiple Funds
4			
5	<u>Total Amount of Transaction:</u>	n/a	
6			
7	<u>Funding Source:</u>	Multiple	
8			
9			
10			
11	<u>Charter Citation:</u>	Admin Code 14.05; City Charter 10.02	
12			
13			

Fiscal Analysis

16 This resolution approves the Public Library Agency tax levy payable in 2019. Resolution also approves the 2019 Public Library budget as
17 proposed by the Mayor, with the changes as indicated on Attachment A.

19 Tax levy details are shown below, and changes to the Mayor's Proposed Library Agency budget are included in the attached.

Saint Paul Library Agency, Pay 2019 Property Tax Levy

31		<u>Taxable Levy</u>	<u>Taxable Levy</u>	<u>Percent</u>
32		<u>Payable 2018</u>	<u>Payable 2019</u>	<u>Change</u>
33				
34	City Levy for Library Agency Operations	17,985,237	18,879,346	4.97%
35				
36	City Levy for Library Agency Debt Service	-	-	-
37				
38	Total Recommended:	<u>17,985,237</u>	<u>18,879,346</u>	<u>4.97%</u>