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File ID Number:

RES PH 18-177

Budget Affected:

Operating Budget

Public Library Agency

Special Fund

Total Amount of Transaction:

21,870.00

Funding Source:

Other

Please specify funding source: Grant

Appropriation already included in budget?

Charter Citation:

City Charter 10.7.1

Fiscal Analysis

Amending the 2018 budget for the 21st Century Grant.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET								
Spending Changes								
(Action Accomplished)								
GL Annual Budget					CURRENT		AMENDED	
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET	
3	27543820	60305	Part Time Certified		-	19,870.00	19,870.00	
3	27543820	72910	Other Miscellaneous Supplies		-	2,000.00	2,000.00	
TOTAL:					-	21,870.00	21,870.00	
Financing Changes								
(Action Accomplished)								
GL Annual Budget					CURRENT		AMENDED	
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET	
3	27543820	43910	SP Public Schools		-	21,870.00	21,870.00	
TOTAL:					-	21,870.00	21,870.00	
ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET								
Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.								
Spending Changes								
(Action Accomplished)								
Life to Date Activity Budget					CURRENT		AMENDED	
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET	
G-Library	G4318999612415	60305	Part Time Certified		-	19,870.00	19,870.00	
G-Library	G4318999612415	72910	Other Miscellaneous Supplies		-	2,000.00	2,000.00	
TOTAL:					-	21,870.00	21,870.00	
Financing Changes								
(Action Accomplished)								
Life to Date Activity Budget					CURRENT		AMENDED	
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET	
G-Library	G4318999612415	43910	SP Public Schools		-	21,870.00	21,870.00	
TOTAL:					-	21,870.00	21,870.00	