City of Saint Paul Financial Analysis

File ID Number:	PH 18-362		
Budget Affected:	Operating Budget Fire	and Safety Services General Fund	
Total Amount of Transaction:	3,000.00		
Funding Source:	Other	Please Specify Funding Source:	
	Appropriation already in	cluded in budget? No	
Charter Citation:	10.7.1		

14 Fiscal Analysis

The Saint Paul Fire Department received a contribution of \$3,000.00 from the Minnesota Board of Firefighter Training and Education.
This contribution will be used to pay for training for firefighters.

29 <u>Detail Accounting Codes:</u>

GENERAL LEDGER (GL) - ANNUAL BUDGET

33 Spending Changes

34 (Action Accomplished)3536 Company

	GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	100-22-210	63310	Instructor		48,566.00	3,000.00	51,566.00
				TOTAL:		3,000,00	

41 Financing Changes

42 (Action Accomplished)

3		GL Annual Budget				CURRENT		AMENDED
1	Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
5								
3	1	100-22-200	55505	Outside Contribution & Donation		197,238.00	3,000.00	200,238.00
7					TOTAL:		3,000.00	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

50 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

52 Spending Changes

(Action Accomplished)

Life to Date Activity Budget			CURRENT	AMENDED				
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET	
		XXXXX	(Item description)				-	
		XXXXX	(Item description)				-	
				TOTAL:		-		

61 Financing Changes

(Action Accomplished)

(richer rice empherical	Life to Date Activity Bud	dget			CURRENT		AMENDED
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
		XXXXX	(Item description)				_
		XXXXX	(Item description)				_
				TOTAL:		-	