	ımber:	AO 18-59					
Budget Af	fected:		PED	Special Fu	nd		
Total Amo	ount of Transaction) -					
Funding S	Source:	Grant					
		Appropriation alre	eady included in budget?	Yes			
Charter C	itation:	10.7.4	•				
Fiscal Ana	<u>alysis</u>						
Amend Cl	DBG activities bu	dget: funding for 2	2018 COPP				
Detail Acc	counting Codes:						
			GENERAL LEDGER (GL) - ANNUAL E	BUDGET			
Spending C	Changes						
(Action Acc	omplished)		ı				
Company	GL Annual Bud Fund-Dept-Cost Ce		Description		CURRENT BUDGET	CHANGES	AMEN BUDG
1	28251810	73220	ESG				
1	28251820	73220	CDBG	_		-	
				TOTAL:	-	-	
Financing (=						
(Action Acc	omplished) GL Annual Bud	daet	I		CURRENT		AMEN
Company	Fund-Dept-Cost Co		Description		BUDGET	CHANGES	BUDG
1	28251810	43001	ESG				
1	28251820	43001	CDBG		-		
•				TOTAL:	-	-	
•		A	CTIVITY LEDGER (AC) - LIFE TO DATE AC		-	-	
	nis section for Grants,		CTIVITY LEDGER (AC) - LIFE TO DATE AC d Proceeds, STAR, TIF, and HRA amendment	TIVITY BUDGET	-	-	
				TIVITY BUDGET	-	-	
Complete th	Changes omplished)	, Capital, Capital Bond		TIVITY BUDGET	CURRENT	-	AMEN
Complete th	Changes omplished) Life to Date Activity	, Capital, Capital Bond		TIVITY BUDGET	CURRENT BUDGET	CHANGES	
Complete the	Changes omplished) Life to Date Activity	, Capital, Capital Bond y Budget	d Proceeds, STAR, TIF, and HRA amendment	TIVITY BUDGET			
Complete the	Changes omplished) Life to Date Activity	, Capital, Capital Bond y Budget	d Proceeds, STAR, TIF, and HRA amendment	TIVITY BUDGET			BUDG
Complete the Spending Conference (Action Accondition Accondition) G-HUD G-HUD	Changes Changes Changlished) Life to Date Activity Activity G519999601098 G512181601022	y Budget Account Category 73225 73225	Description Neighborhood Nonprofit Undesignated Housing Equality Law Project	TIVITY BUDGET	BUDGET	CHANGES (168,654.00) 64,869.00	BUDG 64,8
Complete the Spending Conference (Action According Conference Conf	Changes Change	y Budget Account Category 73225 73225 73225	Description Neighborhood Nonprofit Undesignated Housing Equality Law Project Acute Intervention Project	TIVITY BUDGET	BUDGET	CHANGES (168,654.00) 64,869.00 67,649.00	64,8 67,6
Complete the Spending Conference (Action Accondition Accondition) G-HUD G-HUD	Changes Changes Changlished) Life to Date Activity Activity G519999601098 G512181601022	y Budget Account Category 73225 73225	Description Neighborhood Nonprofit Undesignated Housing Equality Law Project	TIVITY BUDGET	BUDGET	CHANGES (168,654.00) 64,869.00	64,8 67,6
Complete the Spending Continuous	Changes Change	y Budget Account Category 73225 73225 73225	Description Neighborhood Nonprofit Undesignated Housing Equality Law Project Acute Intervention Project	TIVITY BUDGET	BUDGET	CHANGES (168,654.00) 64,869.00 67,649.00	64,i
Complete the Spending Continuous	Changes Change	y Budget Account Category 73225 73225 73225	Description Neighborhood Nonprofit Undesignated Housing Equality Law Project Acute Intervention Project	S.	169,346.00 - - -	CHANGES (168,654.00) 64,869.00 67,649.00 36,136.00	64, 67, 36,
Complete the Spending Control (Action According Control Green Gree	Changes Change	y Budget Account Category 73225 73225 73225	Description Neighborhood Nonprofit Undesignated Housing Equality Law Project Acute Intervention Project	TIVITY BUDGET	BUDGET	CHANGES (168,654.00) 64,869.00 67,649.00	64, 67, 36,
Complete the Spending	Changes Complished) Life to Date Activity G519999601098 G512181601022 G512182601022 G512183601022 Changes	y Budget Account Category 73225 73225 73225	Description Neighborhood Nonprofit Undesignated Housing Equality Law Project Acute Intervention Project	S.	169,346.00 - - -	CHANGES (168,654.00) 64,869.00 67,649.00 36,136.00	64,8 67,6 36,7
Complete the Spending Conference of Conferen	Changes Complished) Life to Date Activity G519999601098 G512181601022 G512182601022 G512183601022 Changes	y Budget Account Category 73225 73225 73225 73225 73225	Description Neighborhood Nonprofit Undesignated Housing Equality Law Project Acute Intervention Project	S.	169,346.00 - - -	CHANGES (168,654.00) 64,869.00 67,649.00 36,136.00	64, 67, 36,
Complete the Spending	Changes Complished) Life to Date Activity G519999601098 G512181601022 G512182601022 G512183601022 Changes Complished) Life to Date Activity	y Budget Account Category 73225 73225 73225 73225 73225	Description Neighborhood Nonprofit Undesignated Housing Equality Law Project Acute Intervention Project	S.	169,346.00 	CHANGES (168,654.00) 64,869.00 67,649.00 36,136.00	64,467,36,36,
Complete the Spending Conference of Conferen	Changes Complished) Life to Date Activity G519999601098 G512181601022 G512182601022 G512183601022 Changes Complished) Life to Date Activity	y Budget Account Category 73225 73225 73225 73225 73225	Description Neighborhood Nonprofit Undesignated Housing Equality Law Project Acute Intervention Project Expanded Pre Charge Diversion	S.	169,346.00 	CHANGES (168,654.00) 64,869.00 67,649.00 36,136.00	64,8 67,6 36,1 169,3
Complete the Spending Control (Action Accordance) G-HUD G-HU	Changes complished) Life to Date Activity G519999601098 G512181601022 G512182601022 G512183601022 Changes complished) Life to Date Activity	y Budget Account Category 73225 73225 73225 73225 73225 73225	Description Neighborhood Nonprofit Undesignated Housing Equality Law Project Acute Intervention Project Expanded Pre Charge Diversion Description	S.	169,346.00 	CHANGES (168,654.00) 64,869.00 67,649.00 36,136.00	64,6 64,6 67,6 36,1 169,3 AMENI BUDG
Complete the Spending Control of	Changes omplished) Life to Date Activity G519999601098 G512181601022 G512183601022 Changes omplished) Life to Date Activity G519999601098 G512181601022 G512181601022 G512182601022	y Budget Account Category 73225 73225 73225 73225 73225 73225 73225 43015 43015 43015	Description Neighborhood Nonprofit Undesignated Housing Equality Law Project Acute Intervention Project Expanded Pre Charge Diversion Description Neighborhood Nonprofit Undesignated Housing Equality Law Project Acute Intervention Project Expanded Pre Charge Diversion	S.	169,346.00 	CHANGES (168,654.00) 64,869.00 67,649.00 36,136.00 CHANGES 168,654.00 (64,869.00) (67,649.00)	64,8 67,6 36,1 169,3 AMENI BUDG
Complete the Spending Control of	Changes complished) Life to Date Activity G519999601098 G512181601022 G512183601022 G512183601022 Changes complished) Life to Date Activity Activity G519999601098 G512181601022	y Budget Account Category 73225 73225 73225 73225 73225 73225 43015 43015	Description Neighborhood Nonprofit Undesignated Housing Equality Law Project Acute Intervention Project Expanded Pre Charge Diversion Description Neighborhood Nonprofit Undesignated Housing Equality Law Project	S.	169,346.00 	CHANGES (168,654.00) 64,869.00 67,649.00 36,136.00 CHANGES 168,654.00 (64,869.00)	AMENI BUDG 64,8 67,6 36,1 169,3 AMENI BUDG (64,8 (67,6 (36,1