

Tim,

I have reviewed SEH current expenses for the project through October 20 (current available data) and have compiled the following estimate for project overages due to contractor delays on-site:

Substantial Completion per Contract - September 28, 2018

Inspection Costs Incurred (September 28 to October 20) - \$12,238.68

Contract Administration Costs Incurred (September 28 to October 20) - \$772.00

Total Costs Incurred (September 28 to October 20) - \$13,010.68

Based on the 3 week costs incurred, SEH anticipates an additional \$5,000.00 of costs incurred to date. Please note, this is not inclusive of weekend work by SEH inspection which is to be reimbursed through reduction if Contractor Pay Application by Change Order per contract.

Currently, approximately 40% of the contract value remains inclusive of exterior rehabilitation. SEH anticipates a 6 week project completion Spring 2019 based on contractor progress. Continuing with full-time inspection, contract administration and weekly site meetings SEH anticipates the following costs for project completion:

Inspection - \$35,600.00

Contract Administration - \$6,500.00

Total - \$42,100.00

Please note, this is budgetary at this time and is not to be considered as a formal proposal.

Thank you,
Chris



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