## City of Saint Paul Financial Analysis RES PH 18-1673 File ID Number: 2 PED Special Fund 3 **Budget Affected:** Operating Budget 4 5 Total Amount of Transaction: 900.00 6 7 Funding Source: Grant 8 9 Appropriation already included in budget? No 10 11 Charter Citation: 10.07.1 12 13 14 Fiscal Analysis 15 Accepting Scholarship up to \$900 for attendance to the 38th Annual Statewide Preserve Minnesota Conference. 16 17 18 19 20 21 22 23 24 **Detail Accounting Codes:** 25 26 GENERAL LEDGER (GL) - ANNUAL BUDGET 27 28 Spending Changes 29 (Action Accomplished) 30 **GL Annual Budget** CURRENT **AMENDED** 31 BUDGET Company und-Dept-Cost Cent Account **CHANGES BUDGET** Description 32 33 34 20051860 73220 2018 38th Statewide Preserve MN Conf. 900.00 900.00 35 36 37 TOTAL: 900.00 900.00 38 39 Financing Changes 40 (Action Accomplished) 41 **GL Annual Budget** CURRENT AMENDED 42 Company und-Dept-Cost Cent Account BUDGET **CHANGES BUDGET** Description 43 44 45 20051860 43101 2018 38th Statewide Preserve MN Conf. (900.00)(900.00)46 47 48 TOTAL: (900.00)(900.00)49 50 ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET 51 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments. 52 53 **Spending Changes** 54 (Action Accomplished) 55 CURRENT Life to Date Activity Budget AMENDED 56 **Activity Group Account Category** BUDGET CHANGES BUDGET Description 57 58 59 G-PED G5118660030012 73220 2018 38th Statewide Preserve MN Conf. 900.00 900.00 60 G-PED 61 62 TOTAL: 900.00 900.00 63 64 Financing Changes 65 (Action Accomplished)

CURRENT

BUDGET

TOTAL:

CHANGES

(900.00)

(900.00)

AMENDED

BUDGET

(900.00)

(900.00)

66

67

68 69 70 G-PED

71 G-PED

72 73

74

**Activity Group** 

Life to Date Activity Budget

**Account Category** 

43165

Description

2018 38th Statewide Preserve MN Conf.

Activity

G5118660030012