

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 18-49  
2  
3 Budget Affected: Operating Budget Fire and Safety Services General Fund  
4  
5 Total Amount of Transaction: 120,000.00  
6  
7 Funding Source: Other Please Specify Funding Source:  
8  
9 Appropriation already included in budget? No  
10  
11 Charter Citation: City Charter 10.7.1  
12  
13

**Fiscal Analysis**

14  
15  
16 Reallocate Fire Department 2018 general fund budget to more accurately account for the Health and Wellness Coordinator position in accounting unit 10022100 - Fire  
17 Administration.  
18  
19  
20  
21  
22

**Detail Accounting Codes:****GENERAL LEDGER (GL) - ANNUAL BUDGET****Spending Changes***(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
1	100-22-100	63160	General Professional Services	370,000.00	(120,000.00)	250,000.00
1	100-22-100	60105	Full Time Certified	691,565.00	90,125.00	781,690.00
1	100-22-100	61005	Social Security	59,468.00	5,587.00	65,055.00
1	100-22-100	61010	Medicare	13,676.00	1,307.00	14,983.00
1	100-22-100	61110	PERA Coordinated Pension	73,111.00	6,759.00	79,870.00
1	100-22-100	61210	Employee Health Insurance	142,659.00	11,522.00	154,181.00
1	100-22-100	61550	Indirect Fringe	50,872.00	4,700.00	55,572.00
TOTAL:					-	

**Financing Changes***(Action Accomplished)*

GL Annual Budget				CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET	CHANGES	BUDGET
TOTAL:					-	

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET***Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.***Spending Changes***(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
TOTAL:					-	-

**Financing Changes***(Action Accomplished)*

Life to Date Activity Budget				CURRENT		AMENDED
Activity Group	Activity	Account Category	Description	BUDGET	CHANGES	BUDGET
TOTAL:					-	