

City Council 2019 Budget Presentation Schedule

(Subject to change, please check official Council calendar)

MEETING IN CHAMBERS WEDNESDAY 10AM-12PM (unless noted otherwise)			
		TOPIC	MATERIAL DUE DATE
15-Aug	Trends Affecting Payable 2018 Property Taxes Mayors Proposed Budget Overview Council Budget Priorities Overview	City Council 2019 Budget Levy Changes	August 14th
22-Aug	1) PED/HRA 10:00am-11:00am <i>General Fund Department Presentations -</i> 2) Parks and Recreation 11:00am-11:30am 3) DSI 11:30am-12:00pm	City Council 2019 Budget Levy Changes	August 16th
5-Sep	<i>General Fund Department Presentations -</i> 1) Police Department 10:00am-10:30 2) Public Works 10:30-11:00 3) Fire 11:00-11:30	City Council 2019 Budget Levy Changes	August 27th
5-Sep	Library Board 2:00pm	2019 Proposed Budget Presentation	August 27th
12-Sep	Police Full Bdgt Presentation 10:00am-11:00am Fire Full Bdgt Presentation 11:00am-12:00am	2019 Proposed Budget Presentation	September 4th
12-Sep	HRA Meeting - Maximum Levy declared 2:00pm	Maximum Levy Declared	
19-Sep	Public Works 10:00am-11:00am Parks Recreation Department 11:00am-12:00pm	City Council 2019 Budget Levy Changes	September 10th
19-Sep	Maximum City Levy declared 3:30pm	Maximum Levy Declared	
26-Sep	Parks Department (ex. Rec) 10:00am-11:00am DSI 11:00am-12:00pm	2019 Proposed Budget Presentation	September 17th
3-Oct	open	2019 Proposed Budget Presentation	September 24th
5-Oct	All budget materials due from all departments	2019 Proposed Budget Presentation	
10-Oct	City Attorney's Office 10:00am-11:00am	2019 Proposed Budget Presentation	October 1st
17-Oct	open	2019 Proposed Budget Presentation	October 8th
24-Oct	STAR 10:00am-11:00am CIB 11:00am-12:00pm		October 15th
7-Nov	open	2019 Proposed Budget Presentation	October 29th
14-Nov	Saint Paul Water Board 10:00am-11:00am RiverCentre and Visit Saint Paul 11:00am-12:00pm	2019 Proposed Budget Presentation	November 5th
28-Nov	open	2019 Proposed Budget Presentation	November 19th
5-Dec	open	2019 Proposed Budget Presentation	November 26th
5-Dec	Truth and Taxation	6:30pm	
12-Dec	Adoption of levies and budgets	Budget Adoption	