

**City of Saint Paul Financial Analysis**

1 File ID Number: AO 18-40  
 2  
 3 Budget Affected: PED Special Fund  
 4  
 5 Total Amount of Transaction: -  
 6  
 7 Funding Source: Grant  
 8  
 9 Appropriation already included in budget? Yes  
 10  
 11 Charter Citation: 10.7.4  
 12  
 13

Fiscal Analysis

14 Amend CDBG activities budget: funding for Fair Housing Implementation Council  
 15  
 16  
 17  
 18  
 19

Detail Accounting Codes:

**GENERAL LEDGER (GL) - ANNUAL BUDGET**

**Spending Changes**

(Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
29	1	28251810	73220	ESG			
30	1	28251820	73220	CDBG			
TOTAL:					-	-	-

**Financing Changes**

(Action Accomplished)

GL Annual Budget					CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
38	1	28251810	43001	ESG			
39	1	28251820	43001	CDBG	-		-
TOTAL:					-	-	-

**ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

**Spending Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED	
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
52	G-HUD	G512075601021	68105	GENERAL ADMIN	660,000.00	(5,000.00)	655,000.00
53	G-HUD	G512142601030	73220	FAIR HOUSING IMPLEMENTATION COUNCIL	-	5,000.00	5,000.00
TOTAL:					660,000.00	-	660,000.00

**Financing Changes**

(Action Accomplished)

Life to Date Activity Budget				CURRENT		AMENDED	
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
62	G-HUD	G512075601021	43015	GENERAL ADMIN	(660,000.00)	5,000.00	(655,000.00)
63	G-HUD	G512142601030	43015	FAIR HOUSING IMPLEMENTATION COUNCIL	-	(5,000.00)	(5,000.00)
64	G-HUD						
65	G-HUD						
66	G-HUD						
TOTAL:					(660,000.00)	-	(660,000.00)