Dudget At							
<u>buuget Al</u>	ffected:		PED Spe	ecial Fund			
Total Amo	ount of Transaction:	-					
Funding S	Source:	Grant					
		Appropriation alre	eady included in budget? Yes	3			
Charter C	itation:	10.7.4					
Fiscal Ana	<u>alysis</u>						
Amend C	DBG activity budget: fun	ding for 208-210 E	Bates.				
	, ,	J.					
Detail Acc	counting Codes:						
			GENERAL LEDGER (GL) - ANNUAL BUDGET				
Spending (
Action Acc	omplished) GL Annual Budge	t	I		CURRENT		AMENDED
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	28251810	73220	ESG				
1	28251820	73220	CDBG	TOTAL:	-	<u>-</u>	<u>-</u>
Financing	Changes						
Action Acc	omplished)	•			OUDDENT		AMENDED
Company	GL Annual Budget Fund-Dept-Cost Center	Account	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
1	28251810	43001	ESG				
1	28251820	43001	CDBG		-		-
				TOTAL:	-	-	-
		AC	STIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY B		-	-	-
Complete ti	nis section for Grants, Capita		ETIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY Beds, STAR, TIF, and HRA amendments.		-	-	-
Spending (Changes				-	-	-
·	Changes omplished)	l, Capital Bond Proced			CURRENT	-	AMENDED
Spending (Changes omplished) Life to Date Activity Bu	l, Capital Bond Proced	eds, STAR, TIF, and HRA amendments.		CURRENT BUDGET	CHANGES	AMENDED BUDGET
Spending ((Action Acc	Changes omplished) Life to Date Activity Bu	l, Capital Bond Proce	eds, STAR, TIF, and HRA amendments.			CHANGES	
Spending ((Action Acc	Changes omplished) Life to Date Activity Bu u Activity	I, Capital Bond Procedudget Idget Account Category	eds, STAR, TIF, and HRA amendments. Description	UDGET	BUDGET		BUDGET
Spending (//Action Acc stivity Ground G-HUD G-HUD	Changes omplished) Life to Date Activity But Activity G519999601099 G519999601095	I, Capital Bond Procedudget Account Category 73220 73220	Description UNDESIGNATED SINGLE FAMILY (INSP. COMMUNITI UNDESIGNATED HOUSING REAL ESTATE	UDGET		(386,000.00) (214,000.00)	293,504.7 191,496.6
Spending ((Action Acc etivity Ground G-HUD G-HUD G-HUD G-HUD	Changes omplished) Life to Date Activity But Activity G519999601099	I, Capital Bond Procedudget Account Category 73220	eds, STAR, TIF, and HRA amendments. Description UNDESIGNATED SINGLE FAMILY (INSP. COMMUNITI	UDGET	BUDGET 679,504.73	(386,000.00)	293,504.7 191,496.6
Spending (//Action Acc stivity Ground G-HUD G-HUD	Changes omplished) Life to Date Activity But Activity G519999601099 G519999601095	I, Capital Bond Procedudget Account Category 73220 73220	Description UNDESIGNATED SINGLE FAMILY (INSP. COMMUNITI UNDESIGNATED HOUSING REAL ESTATE	UDGET	679,504.73 405,496.67	(386,000.00) (214,000.00)	293,504.7 191,496.6
Spending (Action Acc Stivity Ground G-HUD G-HUD G-HUD G-HUD G-HUD G-HUD	Changes omplished) Life to Date Activity But Activity G519999601099 G519999601095	I, Capital Bond Procedudget Account Category 73220 73220	Description UNDESIGNATED SINGLE FAMILY (INSP. COMMUNITI UNDESIGNATED HOUSING REAL ESTATE	UDGET	679,504.73 405,496.67	(386,000.00) (214,000.00)	293,504.7 191,496.6
Spending ((Action According) G-HUD G-HUD G-HUD G-HUD G-HUD G-HUD G-HUD G-HUD	Changes omplished) Life to Date Activity But Activity G519999601099 G519999601095	I, Capital Bond Procedudget Account Category 73220 73220	Description UNDESIGNATED SINGLE FAMILY (INSP. COMMUNITI UNDESIGNATED HOUSING REAL ESTATE	UDGET	679,504.73 405,496.67	(386,000.00) (214,000.00)	293,504.7 191,496.6 600,000.0
G-HUD G-HUD G-HUD G-HUD G-HUD G-HUD G-HUD G-HUD G-HUD	Changes omplished) Life to Date Activity But Activity G519999601099 G519999601095 G512139601030	I, Capital Bond Procedudget Account Category 73220 73220	Description UNDESIGNATED SINGLE FAMILY (INSP. COMMUNITI UNDESIGNATED HOUSING REAL ESTATE	UDGET ES)	679,504.73 405,496.67	(386,000.00) (214,000.00)	293,504.7 191,496.6 600,000.0
GPENDING (Action According to A	Changes omplished) Life to Date Activity But Activity G519999601099 G519999601095 G512139601030 Changes omplished)	J. Capital Bond Procedudget Account Category 73220 73220 73220 73220	Description UNDESIGNATED SINGLE FAMILY (INSP. COMMUNITI UNDESIGNATED HOUSING REAL ESTATE	UDGET ES)	679,504.73 405,496.67 - 1,085,001.40	(386,000.00) (214,000.00)	293,504.7 191,496.6 600,000.0
G-HUD	Changes omplished) Life to Date Activity But Activity G519999601099 G519999601095 G512139601030 Changes omplished) Life to Date Activity But Activity But Activity	J. Capital Bond Procedudget Account Category 73220 73220 73220 73220	Description UNDESIGNATED SINGLE FAMILY (INSP. COMMUNITI UNDESIGNATED HOUSING REAL ESTATE 208-210 BATES	UDGET ES)	679,504.73 405,496.67 - 1,085,001.40	(386,000.00) (214,000.00) 600,000.00	293,504.7 191,496.6 600,000.0
Spending (Action Accounting to Accounting the Action Accounting to Accounting the Action Accounting to Accounting the Action Accou	Changes omplished) Life to Date Activity But Activity G519999601099 G519999601095 G512139601030 Changes omplished) Life to Date Activity But Activity But Activity	I, Capital Bond Procedudget Account Category 73220 73220 73220	Description UNDESIGNATED SINGLE FAMILY (INSP. COMMUNITI UNDESIGNATED HOUSING REAL ESTATE 208-210 BATES	UDGET ES)	679,504.73 405,496.67 - 1,085,001.40	(386,000.00) (214,000.00)	293,504.7 191,496.6 600,000.0 1,085,001.4
G-HUD	Changes omplished) Life to Date Activity But Activity G519999601099 G519999601095 G512139601030 Changes omplished) Life to Date Activity But Activity But Activity	I, Capital Bond Procedudget Account Category 73220 73220 73220	Description UNDESIGNATED SINGLE FAMILY (INSP. COMMUNITI UNDESIGNATED HOUSING REAL ESTATE 208-210 BATES	ES) TOTAL:	679,504.73 405,496.67 - 1,085,001.40	(386,000.00) (214,000.00) 600,000.00	293,504.7 191,496.6 600,000.0 1,085,001.4 AMENDED BUDGET
G-HUD	Changes omplished) Life to Date Activity Bull Activity G519999601099 G519999601095 G512139601030 Changes omplished) Life to Date Activity Bull Activity G519999601099 G519999601095	adget Account Category 73220 73220 73220 73220 73220 43015	Description UNDESIGNATED SINGLE FAMILY (INSP. COMMUNITI UNDESIGNATED HOUSING REAL ESTATE 208-210 BATES Description UNDESIGNATED SINGLE FAMILY (INSP. COMMUNITI UNDESIGNATED HOUSING REAL ESTATE 208-210 BATES	ES) TOTAL:	679,504.73 405,496.67 - 1,085,001.40 CURRENT BUDGET (679,504.73) (405,496.67)	(386,000.00) (214,000.00) 600,000.00 - - CHANGES 386,000.00 214,000.00	293,504.7 191,496.6 600,000.0 1,085,001.4 AMENDED BUDGET (293,504.7 (191,496.6
G-HUD	Changes omplished) Life to Date Activity Bull Activity G519999601099 G519999601095 G512139601030 Changes omplished) Life to Date Activity Bull Activity G519999601099	Idget Account Category 73220 73220 73220 73220 73220 43015	Description UNDESIGNATED SINGLE FAMILY (INSP. COMMUNITI UNDESIGNATED HOUSING REAL ESTATE 208-210 BATES Description UNDESIGNATED SINGLE FAMILY (INSP. COMMUNITI UNDESIGNATED HOUSING REAL ESTATE 208-210 BATES	ES) TOTAL:	679,504.73 405,496.67 - 1,085,001.40 CURRENT BUDGET	(386,000.00) (214,000.00) 600,000.00	293,504.7 191,496.6 600,000.0 1,085,001.4 AMENDED BUDGET (293,504.7 (191,496.6
G-HUD	Changes omplished) Life to Date Activity Bull Activity G519999601099 G519999601095 G512139601030 Changes omplished) Life to Date Activity Bull Activity G519999601099 G519999601095	adget Account Category 73220 73220 73220 73220 73220 43015	Description UNDESIGNATED SINGLE FAMILY (INSP. COMMUNITI UNDESIGNATED HOUSING REAL ESTATE 208-210 BATES Description UNDESIGNATED SINGLE FAMILY (INSP. COMMUNITI UNDESIGNATED HOUSING REAL ESTATE 208-210 BATES	ES) TOTAL:	679,504.73 405,496.67 - 1,085,001.40 CURRENT BUDGET (679,504.73) (405,496.67)	(386,000.00) (214,000.00) 600,000.00 - - CHANGES 386,000.00 214,000.00	293,504.7 191,496.6 600,000.0 1,085,001.4 AMENDED BUDGET (293,504.7 (191,496.6
Spending (Action Accounty) G-HUD	Changes omplished) Life to Date Activity Bull Activity G519999601099 G519999601095 G512139601030 Changes omplished) Life to Date Activity Bull Activity G519999601099 G519999601095	adget Account Category 73220 73220 73220 73220 73220 43015	Description UNDESIGNATED SINGLE FAMILY (INSP. COMMUNITI UNDESIGNATED HOUSING REAL ESTATE 208-210 BATES Description UNDESIGNATED SINGLE FAMILY (INSP. COMMUNITI UNDESIGNATED HOUSING REAL ESTATE 208-210 BATES	ES) TOTAL:	679,504.73 405,496.67 - 1,085,001.40 CURRENT BUDGET (679,504.73) (405,496.67)	(386,000.00) (214,000.00) 600,000.00 - - CHANGES 386,000.00 214,000.00	293,504.7 191,496.6 600,000.0 1,085,001.4
Spending (Action Accounting Sa-Hub	Changes omplished) Life to Date Activity Bull Activity G519999601099 G519999601095 G512139601030 Changes omplished) Life to Date Activity Bull Activity G519999601099 G519999601095	adget Account Category 73220 73220 73220 73220 73220 43015	Description UNDESIGNATED SINGLE FAMILY (INSP. COMMUNITI UNDESIGNATED HOUSING REAL ESTATE 208-210 BATES Description UNDESIGNATED SINGLE FAMILY (INSP. COMMUNITI UNDESIGNATED HOUSING REAL ESTATE 208-210 BATES	ES) TOTAL:	679,504.73 405,496.67 - 1,085,001.40 CURRENT BUDGET (679,504.73) (405,496.67)	(386,000.00) (214,000.00) 600,000.00 - - CHANGES 386,000.00 214,000.00	293,504.7 191,496.6 600,000.0 1,085,001.4 AMENDED BUDGET (293,504.7 (191,496.6

City of Saint Paul Financial Analysis

1 File ID Number: