File ID Number:	ul Financial Analysis	RES PH 18-145					
Budget Affected:		PED		Special Fund	Special Fund		
Total Amount of	Transaction:	-					
Funding Source:		Grant					
		Appropriation alrea	ady included in budget?	No			
Charter Citation:		10.07.1					
Fiscal Analysis							
Establish a budg	et for the Robert Wood John	nson Reinvestment I	Fund grant received in 20	18 for travel and training	g costs		
Detail Accounting	g Codes:						
		GENEI	RAL LEDGER (GL) - ANNUAL	. BUDGET			
Spending Changes	.						
(Action Accomplished	ed)				OUDDENT		AMENDED
Company	GL Annual Budget Fund-Dept-Cost Center	Account	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
1	20051860						
ı	20051000			TOTAL:		-	
Financing Changes	e e						
(Action Accomplished			_				
Commony	GL Annual Budget	Account	Decerintian		CURRENT BUDGET	CHANCES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1	20051860			_			-
				TOTAL:		-	
			GER (AC) - LIFE TO DATE A	CTIVITY BUDGET			
Complete this section	on for Grants, Capital, Capital Bond	d Proceeds, STAR, TIF,	and HRA amendments.				
Spending Changes	;						
(Action Accomplishe							
Activity Group	Life to Date Activity Budget Activity		Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
Activity Group	Activity	Account Category	Description		BUDGET	CHANGES	BUDGET
	054400000	67530	Transportation		-	450.00	450.00
G-PED	G51189996xxxxx				_	350.00	350.00
G-PED	G51189996xxxxx	67535	Lodging				
		67535 67540	Lodging Meals	TOTAL:	-	100.00	100.00
G-PED	G51189996xxxxx			TOTAL:	-		100.00
G-PED	G51189996xxxxx G51189996xxxxx			TOTAL:		100.00	100.00
G-PED G-PED	G51189996xxxxx G51189996xxxxx s	67540		TOTAL:	-	100.00	
G-PED G-PED Financing Changes (Action Accomplished	G51189996xxxxx G51189996xxxxx s ed) Life to Date Activity Budget	67540	Meals	TOTAL:	CURRENT	100.00 900.00	AMENDED
G-PED G-PED Financing Changes	G51189996xxxxx G51189996xxxxx s	67540		TOTAL:	CURRENT BUDGET	100.00	
G-PED G-PED Financing Changes (Action Accomplished	G51189996xxxxx G51189996xxxxx s ed) Life to Date Activity Budget	67540	Meals	TOTAL:		100.00 900.00	AMENDED
G-PED G-PED Financing Changes (Action Accomplished) Activity Group	G51189996xxxxx G51189996xxxxx s ed) Life to Date Activity Budget Activity	67540 Account Category	Meals Description	TOTAL:		100.00 900.00 CHANGES	AMENDED BUDGET