| 1 | City | of | Saint | Paul | Financial | Anal | ysis |
|---|------|----|-------|------|-----------|------|------|
|   |      |    |       |      |           |      |      |

| 1        | File ID Number:                                                                                                                                 | 18-801                         |                  |                 |  |  |  |  |
|----------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|------------------|-----------------|--|--|--|--|
| 2        |                                                                                                                                                 |                                |                  |                 |  |  |  |  |
| 3        | Budget Affected:                                                                                                                                | Operating Budget               | Water Department | General Fund    |  |  |  |  |
| 4        |                                                                                                                                                 |                                |                  |                 |  |  |  |  |
| 5        | Total Amount of Transaction:                                                                                                                    | see below                      |                  |                 |  |  |  |  |
| 6        |                                                                                                                                                 |                                |                  |                 |  |  |  |  |
| 7        | Funding Source:                                                                                                                                 | Other                          | Please           | Please Specify: |  |  |  |  |
| 8        |                                                                                                                                                 |                                |                  |                 |  |  |  |  |
| 9        | Charter Citation: City Charter, Chapter 12 - Personnel (Specifically, Sec. 12.01 Merit System, Sec. 12.06, & Civil Service Rules)               |                                |                  |                 |  |  |  |  |
| 10       |                                                                                                                                                 |                                |                  |                 |  |  |  |  |
| 11       |                                                                                                                                                 |                                |                  |                 |  |  |  |  |
| 12       | Fiscal Analysis                                                                                                                                 |                                |                  |                 |  |  |  |  |
| 13       | ·                                                                                                                                               |                                |                  |                 |  |  |  |  |
| 14       | Pursuant to the City Charter, Chapter 12, Sections 12.01 and 12.06 and Civil Service Rules 3, 25, 28 and 32, the Office of Human Resources      |                                |                  |                 |  |  |  |  |
| 15       | has put forth this Resolution to ensure equitable compensation for these job classifications based on the results of an organizational design   |                                |                  |                 |  |  |  |  |
| 16       | study, initiated at the request of the Regional Water Services. Creation of these classifications may or may not affect a specific department's |                                |                  |                 |  |  |  |  |
| 17       | budget.                                                                                                                                         |                                |                  |                 |  |  |  |  |
| 18       | 6                                                                                                                                               |                                |                  |                 |  |  |  |  |
| 19       | Classification Titles: GIS Specialist I and GIS Specialist II, Job Codes 140510 and 140511                                                      |                                |                  |                 |  |  |  |  |
| 20       | chaosineuten rides. Gib Speciali                                                                                                                | ser and ers specialist if, see |                  |                 |  |  |  |  |
| 20       | The new grades and salary ranges are detailed below:                                                                                            |                                |                  |                 |  |  |  |  |
| 22       | The new grades and satary ranges are detailed below.                                                                                            |                                |                  |                 |  |  |  |  |
| <u> </u> |                                                                                                                                                 |                                |                  |                 |  |  |  |  |

Proposed Grade 030: Proposed range \$21.08 - \$28.51 Hourly \$43,846.40 - \$59,300.80 Annually and Proposed Grade 034: Proposed range \$23.27 - \$31.55 Hourly \$48,401.60 - \$65,624.00 Annually