



COMMUNITY ORGANIZATION PARTNERSHIP PROGRAM OVERVIEW

2018 Budget Program

February 14, 2018



Community Organization Partnership Program

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□ Agenda

▣ Presentations

▣ 2018 COPP program discussion

■ Review Current Program

■ Review All Allocations

- District Council
- Dispute Resolution
- Homeline
- Block Nurse Grant



Overview of COPP

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- Ward Allocation \$13,619 per Ward, total of \$95,333
 - Average of 35 COPP contracts a year
 - The estimated cost to administer the program is \$1,400 per contract (from 2017 analysis).
 - Unspent funds
 - ▣ 2014 - \$3,067
 - ▣ 2015 - \$6,231
 - ▣ 2016 - \$15,000
- Underspending Cause:
- ▣ The contract program was not executed.
 - ▣ Contract was under budget.



Saint Paul District Councils

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- Contracts with Community Engagement (PED) and COPP
- COPP Funding for District Council-
 - ▣ 2015 - \$71,976
 - ▣ 2016 - \$69,553
 - ▣ 2017 - \$48,684
- 2017 District Council Programs COPP funding supports-
 - ▣ 56% Community Study/Planning – *ex. District plan to be included in 10 year Comp Plan, Dales Street Commercial District, Pedestrian Safety*
 - ▣ 32% Communication- *ex. Newsletter/Newspaper*
 - ▣ 12% Garden

All Other 2017 COPP Awards

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- Other Non Profit COPP awardees include:
 - ▣ Ally People Solutions
 - ▣ Boys and Girls Club
 - ▣ Community Stabilization Project
 - ▣ Block Nurse
 - ▣ East Side Elders
 - ▣ Family Values for life
 - ▣ Highland Friendship Club
 - ▣ HOMELine
 - ▣ Interfaith Action
 - ▣ Urban Roots



Saint Paul Block Nurse Programs

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- **Our main goal** is to enable neighborhood seniors to remain safe, healthy, happy and independent in their own homes.
- **Service Area-** Saint Paul Districts
 - ▣ Como Park
 - ▣ Highland <https://ourladyofpeacemn.org/highland-block/>
 - ▣ Hamline Midway <http://www.hmolders.org/>
 - ▣ Merriam Park
 - ▣ North End-South Como <http://www.nescbnp.org/>
 - ▣ North East <http://seniorssafeandvital.org/about/mission-history/>
 - ▣ Payne-Phalen/East Side Elders
<https://eastsideelders.org/2012/10/payne-phalen-living-at-home-block-nurse-program-fundraiser/>
 - ▣ Saint Anthony <http://www.sapaseniors.org/>



Dispute Resolution

91 Arch Street, St. Paul, MN 55130

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□ **Services**

- ▣ Community mediation
- ▣ Youth Programming in Conflict Resolution
- ▣ Facilitation
- ▣ Restorative Justice
- ▣ Custom Workshops and Trainings

□ **Service Area**

- ▣ Saint Paul and East Metro Area



HOMELine

3455 Bloomington Avenue Minneapolis, MN 55407

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□ **Services**

- ▣ Primary program is a free and confidential legal hotline answered by attorneys or law students
- ▣ Provide landlord training and partners with neighborhoods on renters rights and responsibility forums
- ▣ Work to improve public and private policies
- ▣ Spanish and Somali language advocate staff

□ **Service Area**

- ▣ Statewide – 185,000 renter households since 1992