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File ID Number:

RES PH 17-335

Budget Affected:

Operating Budget

Public Library Agency

Special Fund

Total Amount of Transaction:

-

Funding Source:

Other

Please specify funding source: Multiple

Appropriation already included in budget?

No

Charter Citation:

City Charter 10.7.1

Fiscal Analysis

Funds will be used to hire a consultant with monies from the Fines and Fee fund blance.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET							
Spending Changes							
(Action Accomplished)							
GL Annual Budget				Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account					
3	27543610	63160		General Professional Services	59,848.00	49,995.00	109,843.00
TOTAL:					59,848.00	49,995.00	109,843.00
Financing Changes							
(Action Accomplished)							
GL Annual Budget				Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
Company	Fund-Dept-Cost Center	Account					
3	27543610	55910		Use of Fund Equity	117,193.00	49,995.00	167,188.00
TOTAL:					117,193.00	49,995.00	167,188.00