		_RES PH 17-330					
Budget Affected:		Operating Budget	Police Department	Special Fund			
Total Amount of	Transaction:	281,000.00					
Funding Source:		Transfer of Appro	priations				
		Appropriation alre	eady included in budget?	No			
Charter Citation:		10.7.1					
Fiscal Analysis							
Add 2017 funds t	to Police Special Fund 225	5 for fund balance a	activity in the Police Vehicle a	activity.		ļ.	1
						L.	1
Detail Accounting	g Codes:						
		GENE	RAL LEDGER (GL) - ANNUAL BU	IDGET			
Chanding Changes	_						
Spending Changes (Action Accomplishe	ed)						
GL Annual Budget Company	Fund-Dept-Cost Center	Account	Description		CURRENT BUDGET	CHANGES	AMENDED BUDGET
<b>i</b>	•	Account	•		BODGET	UNANGEO	
1	22523414	76501	EQUIPMENT	TOTAL:	1,312,244 1,312,244	281,000 281,000	1,593,24
				TO ME.	1,012,211	201,000	1,000,24
(Action Accomplishe	ed) GL Annual Budget				CURRENT		
Company	Fund-Dept-Cost Center	Account	Description		BUDGET	CHANGES	BUDGET
1							-
	22523414	57505	CAPITAL LEASE		1,096,489	-	1,096,48
1	22523414 22523414	57505 59910	CAPITAL LEASE USE OF FUND EQUITY		1,096,489 215,755	281,000	1,096,48
1				TOTAL:			
	22523414	59910 ACTIVITY LED	USE OF FUND EQUITY		215,755	281,000	496,75
		59910 ACTIVITY LED	USE OF FUND EQUITY		215,755	281,000	496,75
Complete this section	22523414 on for Grants, Capital, Capital B	59910 ACTIVITY LED	USE OF FUND EQUITY		215,755	281,000	496,75
Complete this section	22523414 on for Grants, Capital, Capital E s ad)	59910 ACTIVITY LED Bond Proceeds, STAR,	USE OF FUND EQUITY		215,755	281,000	496,75
Complete this section	22523414 on for Grants, Capital, Capital B	59910 ACTIVITY LED Bond Proceeds, STAR,	USE OF FUND EQUITY GER (AC) - LIFE TO DATE ACTI TIF, and HRA amendments.		215,755 1,312,244	281,000	496,75
Complete this section Spending Changes (Action Accomplished	22523414 on for Grants, Capital, Capital B s ed) Life to Date Activity Budge	59910 ACTIVITY LED Bond Proceeds, STAR, t	USE OF FUND EQUITY GER (AC) - LIFE TO DATE ACTI TIF, and HRA amendments.		215,755 1,312,244 CURRENT	281,000 281,000	496,75 1,593,24 AMENDEI
Complete this section Spending Changes (Action Accomplished	22523414 on for Grants, Capital, Capital B s ed) Life to Date Activity Budge	59910 ACTIVITY LED Bond Proceeds, STAR, t	USE OF FUND EQUITY GER (AC) - LIFE TO DATE ACTI TIF, and HRA amendments.		215,755 1,312,244 CURRENT	281,000 281,000	496,75 1,593,24 AMENDED
Complete this section Spending Changes (Action Accomplished	22523414 on for Grants, Capital, Capital B s ed) Life to Date Activity Budge	59910 ACTIVITY LED Bond Proceeds, STAR, t	USE OF FUND EQUITY GER (AC) - LIFE TO DATE ACTI TIF, and HRA amendments.		215,755 1,312,244 CURRENT	281,000 281,000	496,75 1,593,24 AMENDEI
Complete this section Spending Changes (Action Accomplished	22523414 on for Grants, Capital, Capital B s ed) Life to Date Activity Budge	59910 ACTIVITY LED Bond Proceeds, STAR, t	USE OF FUND EQUITY GER (AC) - LIFE TO DATE ACTI TIF, and HRA amendments.		215,755 1,312,244 CURRENT	281,000 281,000	496,75 1,593,24 AMENDEI
Complete this section Spending Changes (Action Accomplished	22523414 on for Grants, Capital, Capital B s ed) Life to Date Activity Budge	59910 ACTIVITY LED Bond Proceeds, STAR, t	USE OF FUND EQUITY GER (AC) - LIFE TO DATE ACTI TIF, and HRA amendments.		215,755 1,312,244 CURRENT	281,000 281,000	496,75 1,593,24 AMENDEI
Complete this section Spending Changes (Action Accomplished	22523414 on for Grants, Capital, Capital B s ed) Life to Date Activity Budge	59910 ACTIVITY LED Bond Proceeds, STAR, t	USE OF FUND EQUITY GER (AC) - LIFE TO DATE ACTI TIF, and HRA amendments.		215,755 1,312,244 CURRENT	281,000 281,000	496,75 1,593,24 AMENDEI
Complete this section Spending Changes (Action Accomplished	22523414 on for Grants, Capital, Capital B s ed) Life to Date Activity Budge	59910 ACTIVITY LED Bond Proceeds, STAR, t	USE OF FUND EQUITY GER (AC) - LIFE TO DATE ACTI TIF, and HRA amendments.		215,755 1,312,244 CURRENT	281,000 281,000	496,75 1,593,24 AMENDEI
Complete this section Spending Changes (Action Accomplished	22523414 on for Grants, Capital, Capital B ed) Life to Date Activity Budge Activity	59910 ACTIVITY LED Bond Proceeds, STAR, t	USE OF FUND EQUITY GER (AC) - LIFE TO DATE ACTI TIF, and HRA amendments.	VITY BUDGET	215,755 1,312,244 CURRENT BUDGET	281,000 281,000	496,75 1,593,24 AMENDED
Complete this section Spending Changes (Action Accomplishe Activity Group	22523414 on for Grants, Capital, Capital E s ad) Life to Date Activity Budge Activity	59910 ACTIVITY LED Bond Proceeds, STAR, t Account Category	USE OF FUND EQUITY GER (AC) - LIFE TO DATE ACTI TIF, and HRA amendments.	VITY BUDGET	215,755 1,312,244 CURRENT BUDGET	281,000 281,000	496,75 1,593,24 AMENDEI BUDGET
Complete this section Spending Changes (Action Accomplishe Activity Group	22523414 on for Grants, Capital, Capital E s ad) Life to Date Activity Budge Activity s s ad) Life to Date Activity Budge	59910 ACTIVITY LED Bond Proceeds, STAR, t Account Category	USE OF FUND EQUITY GER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments. Description	VITY BUDGET	215,755 1,312,244 CURRENT BUDGET	281,000 281,000 CHANGES	496,75 1,593,24 AMENDEI BUDGET
Complete this section Spending Changes (Action Accomplishe Activity Group	22523414 on for Grants, Capital, Capital E s ad) Life to Date Activity Budge Activity	59910 ACTIVITY LED Bond Proceeds, STAR, t Account Category	USE OF FUND EQUITY GER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments. Description	VITY BUDGET	215,755 1,312,244 CURRENT BUDGET	281,000 281,000	496,75 1,593,24 AMENDED
Complete this section Spending Changes (Action Accomplishe Activity Group	22523414 on for Grants, Capital, Capital E s ad) Life to Date Activity Budge Activity s s ad) Life to Date Activity Budge	59910 ACTIVITY LED Bond Proceeds, STAR, t Account Category	USE OF FUND EQUITY GER (AC) - LIFE TO DATE ACTIV TIF, and HRA amendments. Description	VITY BUDGET	215,755 1,312,244 CURRENT BUDGET	281,000 281,000 CHANGES	496,75 1,593,24 AMENDEL BUDGET