

**City of Saint Paul Financial Analysis**

1 File ID Number: RES 17-1770  
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 3 Budget Affected: Operating Budget PED  
 4  
 5 Total Amount of Transaction: -  
 6  
 7 Funding Source: Other STAR  
 8  
 9 Appropriation already included in budget?  
 10  
 11 Charter Citation: 10.07.4  
 12  
 13

14 Fiscal Analysis

15  
 16 Resolution approving additional 2017 (Cycle 23) Neighborhood Sales Tax Revitalization (STAR) Program awards.  
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22 Detail Accounting Codes:

23  
 24 **GENERAL LEDGER (GL) - ANNUAL BUDGET**  
 25

26 **Spending Changes**

27 (Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
1	28551200	73220	STAR NEIGHBORHOOD	-	-	-
(Choose Company,	XXXXXXXX	xxxxx	(Item description)	-	-	-
				TOTAL: -		

35 **Financing Changes**

36 (Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
(Choose Company,	XXXXXXXX	XXXXX	(Item description)	-	-	-
(Choose Company,	XXXXXXXX	XXXXX	(Item description)	-	-	-
				TOTAL: -		

44 **ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET**

45 Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

47 **Spending Changes**

48 (Action Accomplished)

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
S-STAR	5120110000	73220	NEIGHBORHOOD STAR Undesignated	-	-	-
S-STAR	5121110000	73220	NEIGHBORHOOD STAR Year-Round	427,380	(12,028.92)	415,351.08
S-STAR						
S-STAR	5120210716	73220	St. Paul Intervention Project	50,442.00	64,081	114,523.00
S-STAR	5120210723	73220	Lifetrack Preschool and Facility Improvement	-	105,000	105,000.00
S-STAR	5120310723	73220	Lifetrack Preschool and Facility Improvement	-	70,000	70,000.00
S-STAR	5120210724	73220	Jewish Community Center Exterior	-	200,000	200,000.00

3 Canceled or Completed Neighborhood STAR Activities

				AWARD	CHANGES	AMENDED BUDGET
S-STAR	51212-10409	73220	Vieux Carre	49,500	(49,500.00)	-
S-STAR	51202-10602	73220	Hamm's Building # 3	60,000	(60,000.00)	-
S-STAR	51203-10602	73220	Hamm's Building # 3	110,000	(110,000.00)	-
S-STAR	51202-10494	73220	Parkway Field 4 Addition	75,629	(9,864.27)	65,764.73
S-STAR	51202-10492	73220	Renovation of N. Section Blacksmith Shop	27,000	(27,000.00)	-
S-STAR	51203-10492	73220	Renovation of N. Section Blacksmith Shop	51,000	(51,000.00)	-
S-STAR	51202-10488	73220	Sakura Restaurant Rehab	33,000	(13,423.00)	19,577.00
S-STAR	51203-10488	73220	Sakura Restaurant Rehab	66,000	(26,845.00)	39,155.00
S-STAR	51202-10487	73220	Selby Maker Space Improvements	19,250	(19,250.00)	-
S-STAR	51203-10487	73220	Selby Maker Space Improvements	19,250	(19,250.00)	-
S-STAR	51202-10385	73220	Beautify 1044 W. 7th Street	3,500	(3,500.00)	-
S-STAR	51203-10385	73220	Beautify 1044 W. 7th Street	3,500	(3,500.00)	-
S-STAR	51202-10388	73220	Mid Continental Oceanographic Institute Build Out	25,000	(25,000.00)	-
S-STAR	51203-10388	73220	Mid Continental Oceanographic Institute Build Out	5,000	(5,000.00)	-
S-STAR	51202-10389	73220	Kopplin's Coffee Improvements	5,000	(533.98)	4,466.02
S-STAR	51202-10285	73220	Urban Organics @ Hamm's Brewery	195,000	(3,385.83)	191,614.17
				<b>TOTAL:</b>	<b>1,225,451.00</b>	<b>0.00</b>
						<b>1,225,451.00</b>

25 **Financing Changes**

26 (Action Accomplished)

Life to Date Activity Budget				CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Description	BUDGET		BUDGET
		XXXXX	(Item description)			-
		XXXXX	(Item description)			-
				TOTAL: -		