

Budget Summary

All Project List

Proposal Title	Shading reflects changes from previous phases in the process				(Dollars in Thousands)	
	All Project Submissions		CIB Committee Recommendations		Mayor's Proposed	
	2018	2019	2018	2019	2018	2019
Acquisition Fund for Stabilizing Neighborhoods	500	500	225	225	225	225
Business Investment Fund (BIF)	200	200	175	175	175	175
Citywide Homeowner Improvement Loan Proram	1,000	1,000	775	775	775	775
Cleveland Ave from Buford to Hoyt	-	300	-	300	-	300
Cleveland Ave from Hoyt to Larpenteur	200	-	200	-	200	-
Commercial Node Citywide Economic Development Program	100	100	75	75	75	75
Dale Street Bridge	1,000	-	1,000	-	1,000	-
District del Sol Rejuvenation	100	100	100	100	100	100
Downtown Traffic Signal Enhancements	650	3,001	500	3,151	650	3,001
East Side Home Improvement Revolving Loan Fund	500	500	225	225	325	325
Eastview Play Area	323	-	96	227	96	227
Fairview Avenue	-	1,120	-	1,120	-	1,120
Fire Station 20	1,000	-	1,000	-	-	1,000
Griggs Park Improvements	3,000	-	3,000	-	3,000	-
High Bridge Redeck	800	-	800	-	800	-
Housing Real Estate Multi-Unit Developemnt Fund	1,000	1,000	800	800	734	828
Infor Suite Upgrade	-	-	-	-	2,490	206
Johnson Parkway	-	1,719	-	1,719	-	1,719
Kellog/3rd Street Bridge Rehabilitation	8,187	-	8,187	-	8,187	-
Lafayette Bridge Rehabilitation	2,095	2,237	2,095	2,237	2,095	2,237
Margaret Street Bicycle Boulevard & Trail	1,771	-	1,771	-	1,771	-
Maryland Avenue at Edgerton Street Channelization	-	500	-	500	-	500
NENDC Economic Development/Loan Leverage Fund	200	200	50	50	50	50
NENDC Home Improveemnt Plus	200	200	100	100	125	125
North End Façade Improvement	35	35	35	35	35	35
North End Revitalization Fund	200	200	150	250	200	200
Reconstruction of Summit Ave. Bridge	1,253	5,555	1,253	5,355	1,253	5,555
Scheffer Area Strategic Plan	4,229	5,771	4,229	5,771	4,589	5,411
Small Business Growth on the East Side	100	100	35	35	35	35
Snelling Ave at Hoyt Traffic Signal	-	38	-	38	-	38
Snelling Ave at Midway Traffic Signal	-	75	-	75	-	75
SPS Traffic Signals on Arterials	600	150	600	150	600	150
St. Paul Green Line Home Improvement Program	250	250	175	225	175	225
St. Paul Home Improvement Loan Fund	300	300	175	225	175	225
Vacant & Hzardous Building Demolition	400	400	250	250	375	375
Victoria Theater Arts Center	462	-	462	-	-	-
Western Sculpture Park Play Area	325	-	97	228	325	-

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	2018	2019	2018	2019	2018	2019
Wilder Child Development Center Ceiling Replacement Project	90	-	-	-	-	-
Ashpalt Resotration and Replaceemnt Program	250	250	250	250	250	250
Bicycle, Pedestrian and Traffic Safety Program	250	250	250	250	250	250
CIB Bond Sale Costs	130	130	130	130	130	130
Bridge Enhancement Program	250	250	250	250	250	250
Children's Play Area Improvements	250	250	250	250	250	250
CIB Contingency	250	250	250	250	250	250
Citywide Long-Term Capital Maintenance Program	1,500	1,500	1,500	2,778	1,500	1,498
Citywide Tree Planting Program	330	330	330	330	330	330
Citywide Stairway Repaid and Replacement Program	125	125	125	125	125	125
Local Street, Alley, Sewer and Lighting Program	150	150	150	150	150	150
Municipal State Aid Contingency	250	300	300	250	250	300
Outdoor Court Restoration Program	251	251	251	251	251	251
Park and Library Capital Asset Revitalization	200	200	200	200	840	840
Parks and Rec Grant Prep/Preliminary Design Program	60	60	60	60	60	60
Railroad Crossing Safety Improvements Program	50	50	50	50	50	50
Real Estate Division Design Services	30	30	30	30	30	30
Sidewalk Reconstruction Program	1,035	1,035	1,035	1,035	1,035	1,035
Signalized Intersection safety Improvements Program	250	250	250	250	250	250
St. Paul Street Vitality Paving Program	18,020	15,020	16,020	16,020	18,020	15,020
Transfers to Debt Service Fund	222	222	222	222	222	222
Total:	54,923	46,454	50,538	47,547	55,128	46,853