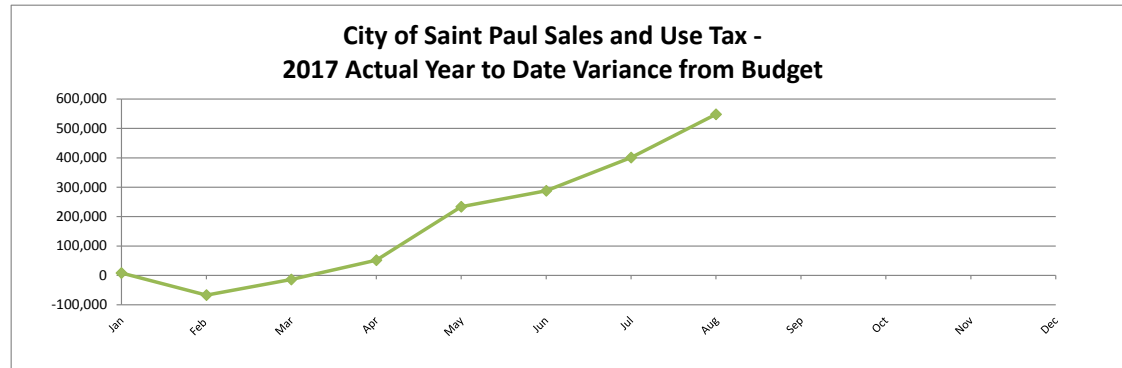


## City of Saint Paul Sales and Use Tax 2017 Receipts to Date

Month	Net Sales Tax Received					2017		Variance from Budget	
	2012	2013	2014	2015	2016	Budget	Actual	By Month	Year to Date
January	1,601,325	1,549,578	1,595,736	1,843,199	1,703,564	1,716,848	1,724,892	0.47%	0.47%
February	1,164,590	1,342,220	1,980,177	1,323,123	1,560,947	1,445,151	1,369,929	-5.21%	-2.12%
March	1,149,902	1,215,774	1,256,411	1,280,339	1,478,221	1,350,476	1,403,979	3.96%	-0.30%
April	1,533,070	1,469,714	1,322,612	1,560,687	1,687,742	1,548,978	1,614,748	4.25%	0.86%
May	1,248,434	1,306,938	1,328,804	1,399,830	1,453,038	1,374,544	1,555,989	13.20%	3.14%
June	1,222,010	1,371,420	1,415,963	1,410,401	1,339,308	1,415,273	1,469,843	3.86%	3.26%
July	1,325,388	1,329,276	1,411,172	1,273,487	1,465,374	1,387,196	1,500,226	8.15%	3.92%
August	1,473,530	1,590,687	1,603,211	1,699,986	1,778,796	1,668,033	1,747,931	4.79%	4.04%
September	1,274,194	1,413,204	1,545,600	1,508,223	1,624,491	1,492,026	-	-	-
October	1,247,166	1,498,719	1,386,303	1,606,348	1,690,661	1,464,726	-	-	-
November	1,500,006	1,495,968	1,500,078	1,534,465	1,589,993	1,530,015	-	-	-
December	1,201,097	1,450,926	1,043,925	1,550,591	1,451,175	1,356,735	-	-	-
Total Receipt	15,940,712	17,034,422	17,389,992	17,990,679	18,823,311		12,387,536		69.79%
Total Budget	15,200,000	15,550,000	16,250,000	16,500,000	17,250,000	17,750,000			
<b>Budget Variance</b>	<b>740,712</b>	<b>1,484,422</b>	<b>1,139,992</b>	<b>1,490,679</b>	<b>1,573,311</b>		<b>481,037</b>		
Actuals vs. Prior Year (\$)	320,225	1,093,710	1,449,280	600,687	832,632				
Actuals vs. Prior Year (%)	2.01%	6.42%	8.33%	3.34%	4.42%				

### Summary Year to Date Analysis

- Actual collection for year to date (August 2017) vs. 2016 budget shows a positive variance of \$481,037 or 4.04%
- Actual year to date (August 2017) collection for the same period in 2016 shows a negative variance of \$79,455 or -0.64%



Cumulative '17 Budget to Actual	\$ Amt YTD from 2017 Budget
4.04%	481,037

% Actual YTD from '16	\$ Amt YTD from '16
-0.64%	(79,455)

- The local sales tax of 1/2 cent or 0.50% applies to retail sales made in the City. The City's 0.50% Use tax applies to items or services purchased for use within the City without paying local sales to the seller.

