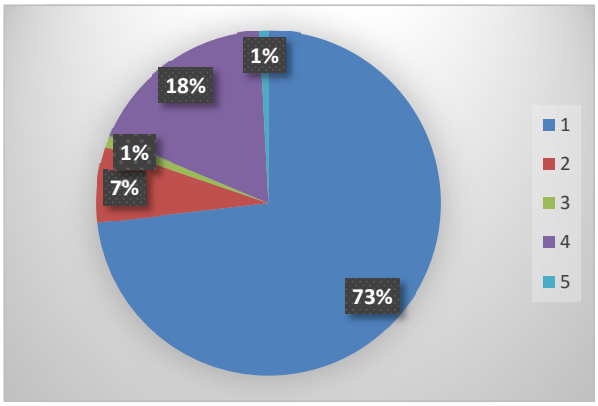
2017 CITY COOKOUT

2017 Total Budget	$6,500.00
Total Budget (with beer donations*)	$5,692.27

$807.73 **Remaining Funds**

Actual Cost Breakdown



	$Amount	Expenses
1	$4,166.99	Food -73%
2	$400.75	Drinks -7%
3	$61.03	Supplies - 1%
4	$1,016.57	Entertainment - 18%
5	$46.93	Prizes - 1%
	$5,692.27	Total Expenses

Human Resources Budgeted Monies	$6,500.00

	Donations Total	$276.00
FROM:		**Amount**
St. Paul Supervisors Organization		$92.00
Saint Paul Fire Supervisory Association		$92.00
Department and Office Directors		$92.00

Total Expenses		$5,692.27
	Husnik Meat Co (Brats & Hot Dogs)	$1,273.85
	Earthgrains Co. (Buns)	$94.50
	Old Dutch Foods (Chips)	$138.60
	Tinucci's Rest & Catering (Salad/Noodles/Veggies/Cookies)	$2,637.09
	Whole Foods Buns and Vegan Hot Dogs	$22.95
	Coca-Cola (Sodas)	$262.75
	Shamrock Group (Ice bags)	$138.00
	PRIZES: misc gifts and candies; table cloths & posterboards	$42.47
	Miscellaneous supplies for clean-up	$18.56
	Therapeutic Massage Techniques (Hush Massage)	$516.57
	Bill Wilard - Bill the Juggler	$250.00
	Brodini Comedy Magic - Perform for kids of all ages	$250.00
	Crown Trophy (Annual Trophy for Kickball Champs)	$33.00
	Crown Trophy (Trophies for Kickball)	$13.93

Prepared by: Gracie Bernal- Human Resources

Tuesday, August 15, 2017, at the Como Park - East Picnic Pavilions