

City of Saint Paul Financial Analysis

1 File ID Number: RES #17-1575 _____
2
3 Budget Affected: Operating Budget Human Resources _____
4
5 Total Amount of Transaction: \$5,692.27 Financing \$276.00 _____
6
7 Funding Source: Other Please Specify: 2017 Budget _____
8
9 Charter Citation: Administrative Code 41.03 and 41.04 _____
10

11
12 Fiscal Analysis
13

14 This is a follow up to RES #17-878 which required that the Employee Cookout Committee submit a list of expenditures and
15 donations associated with the 2017 Cookout per Section 41.03 of th Administrative Code. Final expenditures of \$5,692.27
16 are listed on a separate attachment which were within the 2017 adopted budget of \$6,500.00 for the City Cookout. The
17 donations of three (3) kegs of beer donated by St. Paul Supervisors Organization, Saint Paul Fire Supervisory Association and
Department and Office Directors in the amount of 276.00 were accepted by the Cookout Committee as in-kind donations.