

City of Saint Paul Financial Analysis

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|----|-------------------------------------|---|
| 1 | <u>File ID Number:</u> | RES 17-1445 |
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| 3 | <u>Budget Affected:</u> | Operating Budget Public Works Special Fund |
| 4 | | |
| 5 | <u>Total Amount of Transaction:</u> | n/a |
| 6 | | |
| 7 | <u>Funding Source:</u> | Transfer of Appropriations |
| 8 | | |
| 9 | | Appropriation already included in budget? Yes |
| 10 | | |
| 11 | <u>Charter Citation:</u> | 10.7.4 |
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14 **Fiscal Analysis**

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16 The Department of Public Works, Sewer Division would like authorization to apply for the Metropolitan Council Environmental
17 Services 2017 State Bond Fund Municipal Inflow and Infiltration (I & I) Grant. The City of Saint Paul has been identified as one of the
18 cities having excessive quantities of stormwater and groundwater (I and I) entering the public sanitary sewer system. The Sewer
19 Division has identified public sanitary sewer system components requiring rehabilitation to minimize or eliminate excessive I and I.
20 MCES is offering a preliminary minimum allocation of \$25,000 per metro city, with provisions for future distribution of available
21 funding. The estimated project cost is \$1,966,910. The amount eligible for grant funding is \$491,728. The City will also be using
22 funding allocated for sewer rehab projects.
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